

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

2016 ANNUAL REPORT










2016 COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6 BOARD

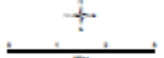
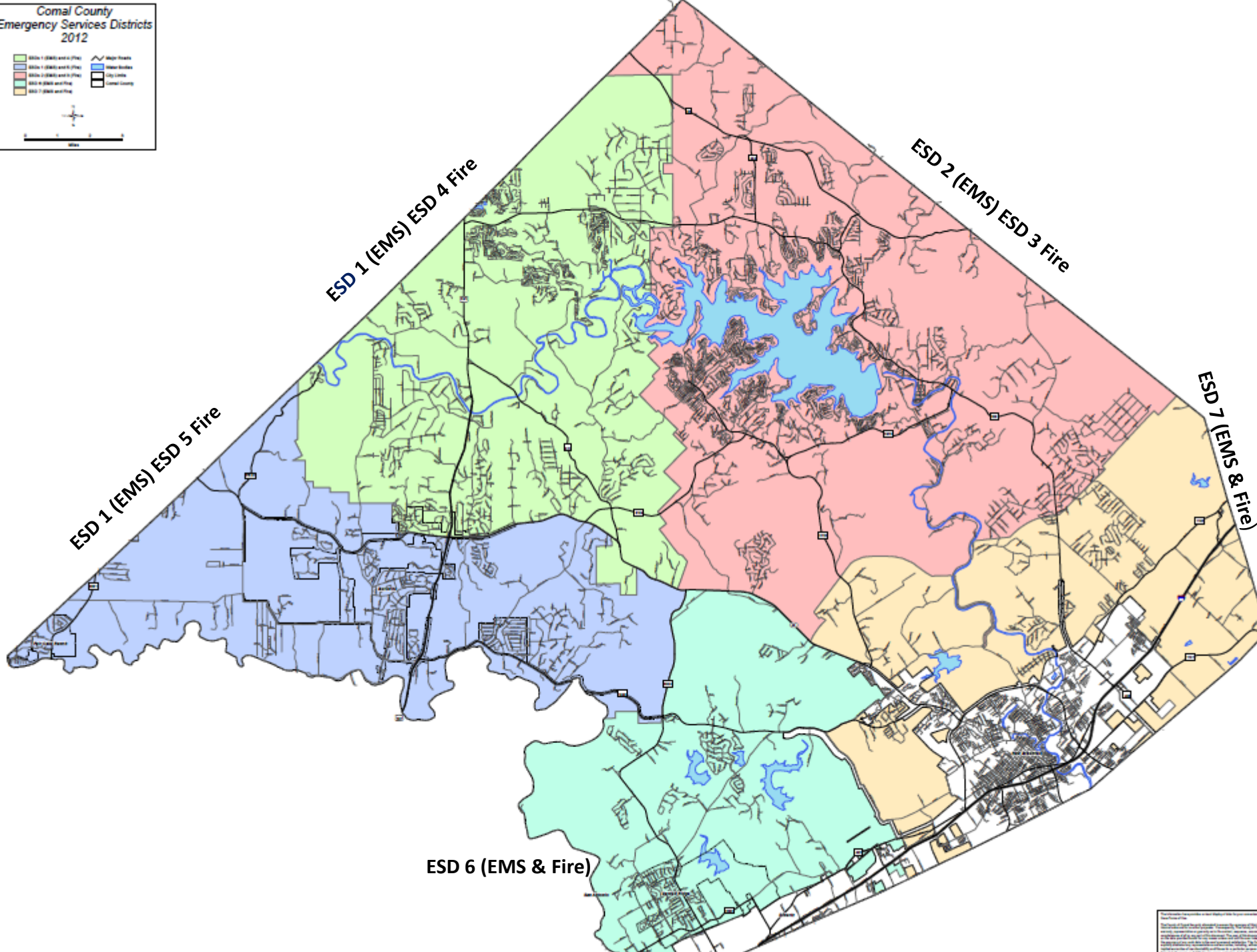
- **JOHN SCHUMAN** **PRESIDENT**
- **HERB COLEY** **VICE PRESIDENT**
- **RANDY MASCHEK** **SECRETARY**
- **WILLIAM WAECHTER** **TREASURER**
- **ROGER SASSMAN** **ASST. TREASURER**

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

- **DISTRICT INFORMATION**
- **DISTRICT FINANCIALS**
- **DISTRICT OPERATIONS**
- **DISTRICT ACCOMPLISHMENTS**
- **DISTRICT GOALS**

**Comal County
Emergency Services Districts
2012**

	ESD 1 (EMS) and Fire		Water Ways
	ESD 1 (EMS) and Fire		Water Bodies
	ESD 2 (EMS) and Fire		City Limits
	ESD 4 (EMS) and Fire		County Limits
	ESD 7 (EMS) and Fire		

ESD 1 (EMS) ESD 4 Fire

ESD 2 (EMS) ESD 3 Fire

ESD 1 (EMS) ESD 5 Fire

ESD 7 (EMS & Fire)

ESD 6 (EMS & Fire)

Comal County Emergency Services Districts 2012. This map is for informational purposes only. It is not intended to be used as a legal document. For more information, please contact the Comal County Emergency Services Districts Office.

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

GENERAL INFORMATION

- **75 SQUARE MILES OF SOUTHWESTERN COMAL COUNTY**
- **INCLUDES CITY OF GARDEN RIDGE AND SURROUNDING AREAS**
- **POPULATION OF APPROXIMATELY 7788**
- **ESD NO. 6 CONTRACTS FOR: FIRST RESPONDER, FIRE PROTECTION AND ADVANCED EMERGENCY MEDICAL SERVICES**
 - **BRACKEN VOLUNTEER FIRE DEPARTMENT**
 - **CITY OF SCHERTZ EMS**

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT FINANCIALS (REVENUES)

YEAR	AV TAX RATE	AMOUNT COLL.	SALES TAX \$.005	TOTAL
• 2014	\$.0725/100	\$897,510	\$391,600	\$1,289,110
• 2015	\$.0719/100	\$946,246	\$502,228	\$1,448,474
• 2016	\$.0860/100	\$1,248,157	\$440,335	\$1,688,492

Currently, No Debt

Reserve \$1,612,940

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DISTRICT FINANCIALS (EXPENSES)

• YEAR	BVFD	EMS	DEBT SVC	TOTAL
• 2014	\$878,700	\$91,088	\$86,098	\$1,055,886
• 2015	\$934,400	\$93,450	\$255,366	\$1,283,216
• 2016	\$949,350	\$98,078	\$000	\$1,047,428

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

BRACKEN VOLUNTEER FIRE DEPARTMENT OPERATIONS PERSONNEL

YEAR	FULLTIME	PART-TIME	VOLUNTEER
• 2014	11	14	10 *
• 2015	11	16	10 *
• 2016	11	21	07 *

* PART-TIME BOOKKEEPER

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

EQUIPMENT

- **3 ENGINES (2 WITH COMPRESSED AIR FOAM SYSTEMS)**
- **2 TANKERS (1988, 2006)**
- **3 BRUSH TRUCKS (2014, 2006, 1973 6x6)**
- **1 COMMAND VEHICLE**
- **1 SUPPORT/UTILITY VEHICLE (Mobile Command Post)**
- **1 RESCUE TRUCK / FIRST RESPONDER (2014 Chassis)**

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

RESPONSE HISTORY (BVFD)

FIRST RESPONSES:

YEAR	NUMBER	CHANGE	AVG RESPONSE TIME MIN & Sec
• 2014	306	+1.5%	6:34
• 2015	348	+12%	7:50
• 2016	323	- 07%	7:07

FIRE RESPONSES:



• 2014	158	0%	7:51
• 2015	157	0%	8:15
• 2016	198	+26%	7:40

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RESPONSE HISTORY (SCHERTZ EMS)

YEAR	RESPONSES		TRANSPORTS		AVG RESPONSE TIME MIN & SEC
2014	311	+04%	175	-27%	13:00
2015	335	+07%	191	+8.4%	13:20
2016	350	+04%	195	+02%	13:15

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

2016 ACCOMPLISHMENTS

- **4 FULL-TIME FIREFIGHTERS 24/7**
- **UPDATED LONG TERM CONTRACTS FOR FIRE AND EMS SERVICES**
- **SOUGHT LAND FOR A POSSIBLE SUB STATION WITH NO SUCCESS**
- **BVFD COMMUNITY OUTREACH EFFORTS**
 - **CPR CLASSES**
 - **FIRE INSPECTIONS**
 - **FIRE SAFETY PRESENTATIONS AT SCHOOLS AND OTHER LOCATIONS**

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

GOALS

- PURSUE THE PURCHASE OF LAND FOR A SUBSTATION ALONG FM 1863 TO ENHANCE OUTLYING AREA COVERAGE
- UPGRADE BVFD FM 3009 STATION
- CONTINUE RESCUE EQUIPMENT UPGRADES: RADIOS, FIRE HOSE, BUNKER GEAR, BREATHING APPARATUS
- CONTINUE TO BE A MEMBER OF THE COMAL COUNTY EMERGENCY COMMUNICATIONS COALITION TO MODERNIZE AND IMPROVE THE EMERGENCY COMMUNICATIONS CAPABILITY IN THE COUNTY

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

GOALS CONTINUED

- **PURCHASE A NEW ENGINE PUMPER TO REPLACE OUR 2001 ENGINE**
- **CONTINUED TRAINING OF FIRE FIGHTERS**
 - **TEXAS A&M (FIRE SCHOOL)**
 - **TRAINING WITH NEIGHBORING DEPARTMENTS**
 - **ON-LINE TRAINING / INHOUSE TRAINING**
- **ESD NO. 6 BOARD MEMBERS CONTINUE TO REMAIN CURRENT WITH TRAINING REQUIREMENTS**
 - **SAFE-D CONFERENCES**
 - **SAFE-D WEBINAIRS**

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QUESTIONS