

# **COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6**











## **2017 ANNUAL REPORT**

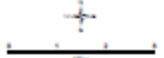
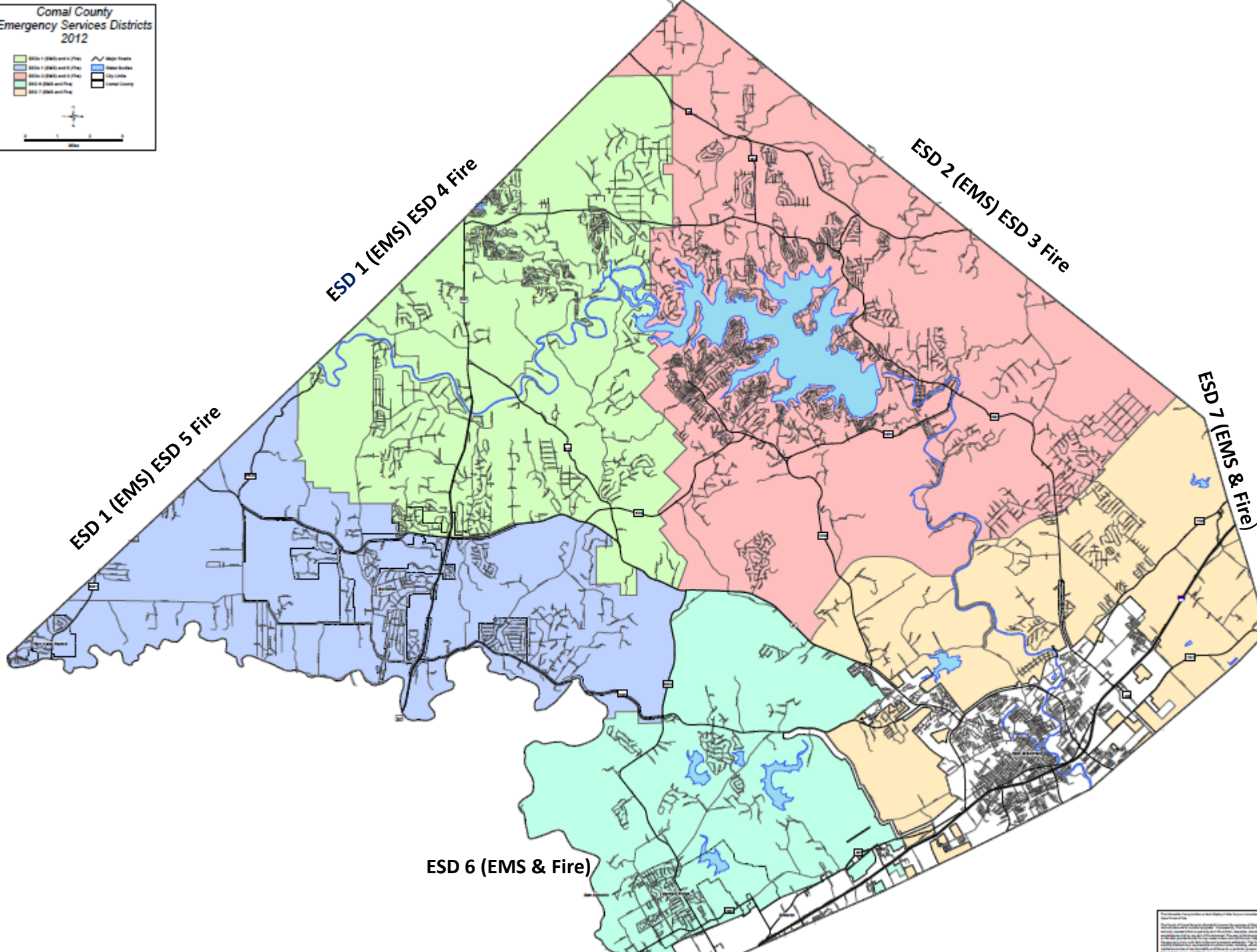


# **COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6**

- **DISTRICT INFORMATION**
- **DISTRICT FINANCIALS**
- **DISTRICT OPERATIONS**
- **DISTRICT ACCOMPLISHMENTS**
- **DISTRICT GOALS**

**Comal County  
Emergency Services Districts  
2012**

 ESD 1 (EMS) and Fire	 Major Roads
 ESD 1 (EMS) and Fire	 Water Bodies
 ESD 2 (EMS) and Fire	 City Limits
 ESD 4 (EMS) and Fire	 School Zones
 ESD 7 (EMS) and Fire	 Other County

**ESD 1 (EMS) ESD 4 Fire**

**ESD 2 (EMS) ESD 3 Fire**

**ESD 1 (EMS) ESD 5 Fire**

**ESD 7 (EMS & Fire)**

**ESD 6 (EMS & Fire)**

Comal County Emergency Services Districts 2012

# **COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6**

## **GENERAL INFORMATION**

- **75 SQUARE MILES OF SOUTHWESTERN COMAL COUNTY**
- **INCLUDES CITY OF GARDEN RIDGE AND SURROUNDING AREAS**
- **POPULATION OF APPROXIMATELY 8260**
- **ESD NO. 6 CONTRACTS FOR: FIRST RESPONDER, FIRE PROTECTION AND ADVANCED EMERGENCY MEDICAL SERVICES**
  - **BRACKEN VOLUNTEER FIRE DEPARTMENT**
  - **CITY OF SCHERTZ EMS TRANSPORT**

# COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

## DISTRICT FINANCIALS (REVENUES)

YEAR	AV TAX RATE	AMOUNT COLL.	SALES TAX \$.005	TOTAL
• 2015	\$.0719/100	\$946,246	\$502,228	\$1,448,474
• 2016	\$.0860/100	\$1,248,157	\$440,335	\$1,688,492
• 2017	\$.0725/100	\$1,110,455	\$434,638	\$1,545,093

**Currently, No Debt**

**Reserve \$1,812,856**

# COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

## DISTRICT FINANCIALS (EXPENSES)

• YEAR	BVFD	EMS	DEBT SVC	TOTAL
• 2015	\$934,400	\$93,450	\$255,366	\$1,283,216
• 2016	\$949,350	\$98,078	\$000	\$1,047,428
• 2017	\$1,023,448	\$109,265	\$000	\$1,482,493
	2017 Capital & Other Expenditures			\$349,780

# COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

## BRACKEN VOLUNTEER FIRE DEPARTMENT OPERATIONS PERSONNEL

YEAR	FULLTIME	PART-TIME	VOLUNTEER
• 2015	11	16	10 *
• 2016	11	21	7 *
• 2017	11	20	7 *

\* PART-TIME BOOKKEEPER



# COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

## RESPONSE HISTORY (BVFD)

### FIRST RESPONSES:

YEAR	NUMBER	CHANGE	AVG RESPONSE TIME MIN & Sec
• 2015	348	+12%	7:50
• 2016	323	- 07%	7:07
• 2017	440	+36.%	7:52

### FIRE RESPONSES:



• 2015	157	0%	8:15
• 2016	198	+26%	7:40
• 2017	202	0%	7:56

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## RESPONSE HISTORY (SCHERTZ EMS)

YEAR	RESPONSES		TRANSPORTS		AVG RESPONSE TIME MIN & SEC
2016	350	+04%	195	+02%	13:15
<b>2017 in CAD System</b>					
2017	190	Garden Ridge			11:02
2017	250	Unincorporated Comal County			17:46
		237 Transports			

# COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

## 2017 ACCOMPLISHMENTS

- **PURCHASED LAND FOR A SUBSTATION ALONG FM 1863 TO ENHANCE OUTLYING AREA COVERAGE**
- **UPDATED LONG TERM CONTRACTS FOR FIRE AND EMS SERVICES**
- **TRANSFERRED BVFD CENTRAL STATION TO ESD NO 6**
- **BVFD COMMUNITY OUTREACH EFFORTS**
  - **CPR CLASSES**
  - **FIRE INSPECTIONS**
  - **FIRE SAFETY PRESENTATIONS AT SCHOOLS AND OTHER LOCATIONS**

# COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

## GOALS

- **UPGRADE FM 1863 FACILITY**
- **UPGRADE BVFD FM 3009 STATION**
- **CONTINUE RESCUE EQUIPMENT UPGRADES: RADIOS, FIRE HOSE, BUNKER GEAR, BREATHING APPARATUS, LUCAS DEVICE**
- **CONTINUE TO BE A MEMBER OF THE COMAL COUNTY EMERGENCY COMMUNICATIONS COALITION TO MODERNIZE AND IMPROVE THE EMERGENCY COMMUNICATIONS CAPABILITY IN THE COUNTY**

# COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

## GOALS CONTINUED

- **CONTINUED TRAINING OF FIRE FIGHTERS**
  - **TEXAS A&M (FIRE SCHOOL)**
  - **TRAINING WITH NEIGHBORING DEPARTMENTS**
  - **ON-LINE TRAINING / INHOUSE TRAINING**
- **ESD NO. 6 BOARD MEMBERS CONTINUE TO REMAIN CURRENT WITH TRAINING REQUIREMENTS**
  - **SAFE-D CONFERENCES**
  - **SAFE-D WEBINARS**
- **PURCHASE A NEW ENGINE PUMPER TO REPLACE OUR 2001 ENGINE**

# **COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6**

## **2017 ANNUAL REPORT**

### **QUESTIONS**