

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

2018 ANNUAL REPORT

2018 COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6 BOARD

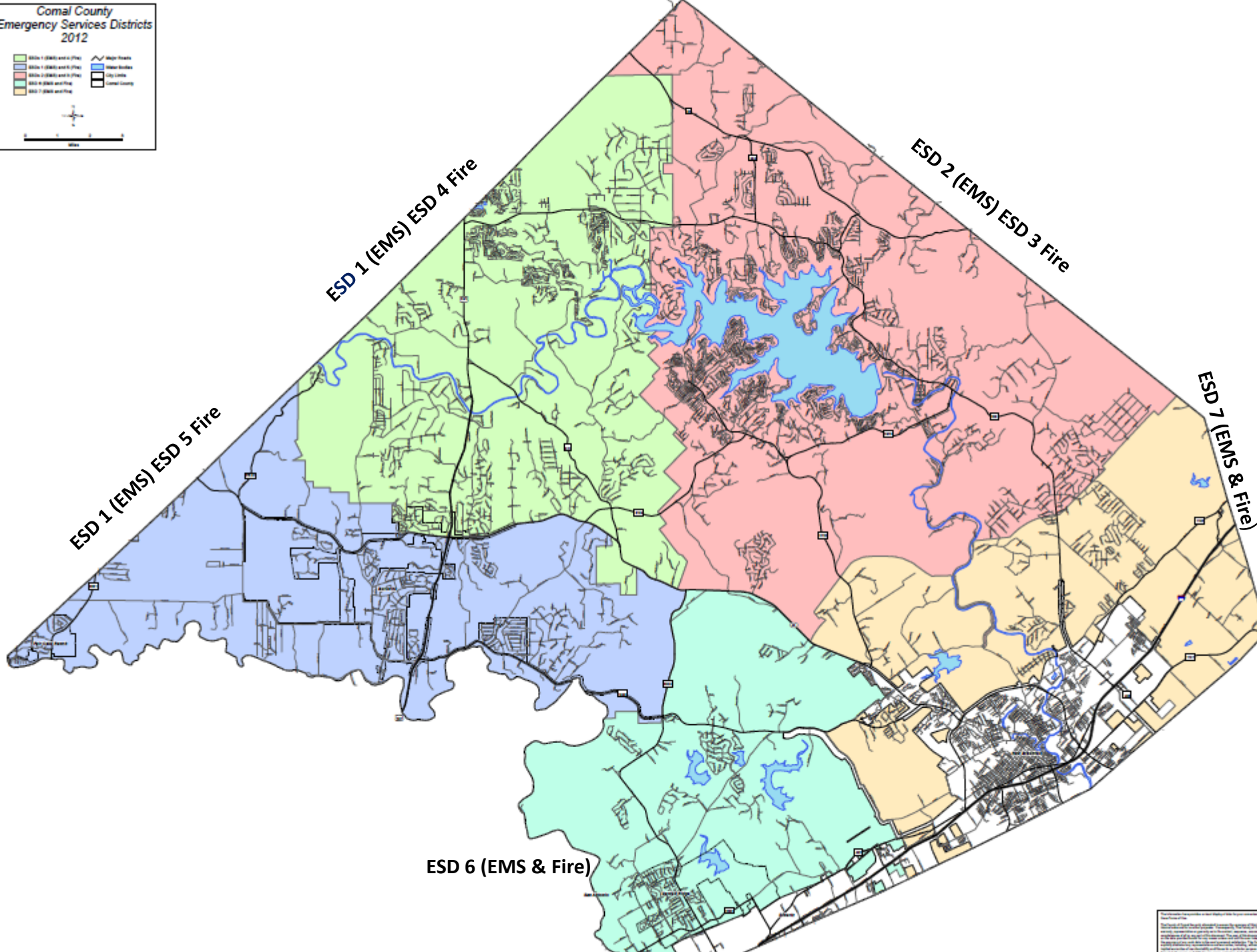
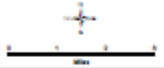
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|---------------------------|------------------------|
| • HERB COLEY | PRESIDENT |
| • JIM SOLOMON | VICE PRESIDENT |
| • RANDY MASCHEK | SECRETARY |
| • WILLIAM WAECHTER | TREASURER |
| • FRANK YANNUZZI | ASST. TREASURER |

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

- **DISTRICT INFORMATION**
- **DISTRICT FINANCIALS**
- **DISTRICT OPERATIONS**
- **DISTRICT ACCOMPLISHMENTS**
- **DISTRICT GOALS**

Comal County
Emergency Services Districts
2012

- | | |
|---|---|
|  ESDs 1 (EMS) and 4 (Fire) |  Major Roads |
|  ESDs 1 (EMS) and 5 (Fire) |  Water Bodies |
|  ESDs 2 (EMS) and 3 (Fire) |  City Limits |
|  ESDs 6 (EMS) and 7 (Fire) |  County Limits |



ESD 1 (EMS) ESD 4 Fire

ESD 2 (EMS) ESD 3 Fire

ESD 1 (EMS) ESD 5 Fire

ESD 7 (EMS & Fire)

ESD 6 (EMS & Fire)

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT INFORMATION

- **75 SQUARE MILES OF SOUTHWESTERN COMAL COUNTY**
- **INCLUDES CITY OF GARDEN RIDGE AND SURROUNDING AREAS**
- **POPULATION OF APPROXIMATELY 8260**
- **ESD NO. 6 CONTRACTS FOR: FIRST RESPONDER, FIRE PROTECTION AND ADVANCED EMERGENCY MEDICAL SERVICES**
 - **BRACKEN VOLUNTEER FIRE DEPARTMENT**
 - **CITY OF SCHERTZ EMS TRANSPORT**

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT FINANCIALS (REVENUES)

YEAR	TAX RATE/100	REVENUE	SALES TAX (\$.005)	TOTAL
2015	\$.0719	\$946,246	\$502,228	\$1,448,474
2016	\$.0860	\$1,248,157	\$440,335	\$1,688,492
2017	\$.0725	\$1,110,455	\$434,638	\$1,545,093
2018	\$.0696	\$1,161,721	\$451,894	\$1,613,615

Currently, No Debt

Reserve: \$1,810,978

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DISTRICT FINANCIALS (EXPENSES)

YEAR	BVFD	EMS	DEBT SERVICE	TOTAL
2015	\$934,400	\$93,450	\$255,366	\$1,283,216
2016	\$949,350	\$98,078	\$0	\$1,047,428
2017	\$1,023,448	\$109,265	\$0	\$1,132,713
2018	\$1,435,550	\$119,328	\$0	\$1,554,878

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BRACKEN VOLUNTEER FIRE DEPARTMENT OPERATIONS PERSONNEL

YEAR	FULLTIME	PART-TIME	VOLUNTEER*
2015	11	16	10
2016	11	21	7
2017	11	20	7
2018	14	17	5

*** Part-time Book keeper**

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RESPONSE HISTORY (BVFD)

FIRST RESPONSE

YEAR	NUMBER	AVERAGE RESPONSE TIME
2016	323	7:07
2017	440	7:52
2018	472	7:19

FIRE RESPONSE

2016	198	7:40
2017	202	7:56
2018	194	7:49

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RESPONSE HISTORY (SCHERTZ EMS)

GARDEN RIDGE

YEAR	NUMBER	AVERAGE RESPONSE TIME
2017	190	11:02
2018	235	11:15
UNICORPORATED COMAL COUNTY		
2017	250	17:46
2018	287	16:30

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2018 ACCOMPLISHMENTS

- **Initiated service (M-F, 9-5) out of Delafield location. Reduced response time to northern portion of the district**
- **Hired an Architect firm, EIKON, for construction designs of a permanent facility on Delafield and to renovate the 3009 Central Station**
- **Updated long term contracts for Fire and EMS Services**
- **BVFD continues community outreach**
 - **CPR Classes**
 - **Fire Inspections**
 - **Fire safety presentations at schools and other locations**
- **ESD NO 6 Website -- COMALCOUNTYESD6.ORG**

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2019 GOALS

- **Continue to provide quality, responsive Fire and EMS services to the district**
- **Begin construction of the Delafield sub-station**
- **Rescue Equipment Upgrades**
 - Radios
 - Fire Hose
 - Bunker Gear
 - Breathing Apparatus
 - Battery Operated Rescue Equipment

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LONG TERM GOALS

- **Continued training of fire fighters**
 - Texas A&M (Fire School)
 - Partner with other Departments
- **Board Member training**
 - SAFE-D Conferences
 - SAFE-D Webinars
- **Equipment/Facility Upgrades**
 - Central Station Remodel
 - Replace Engine 822
 - Replace Command 800
 - Replace 1988 Tender/Tanker

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QUESTIONS