

7. The amount of property tax revenue budgeted for maintenance and operations for the current year and previous two years.

100% property tax revenue budgeted for maintenance and operations

Ad Valorem Tax Year	Base	Rate / \$100	Total
2017	\$1,528,557,536	0.072500	\$1,108,204.08
2018	\$1,586,152,319	0.069670	\$1,105,072.32
2019	\$1,785,497,107	0.072826	\$1,300,306.00
2020	\$1,908,262,086	0.088400	\$1,686,904.00