

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

2021 ANNUAL REPORT

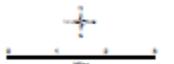


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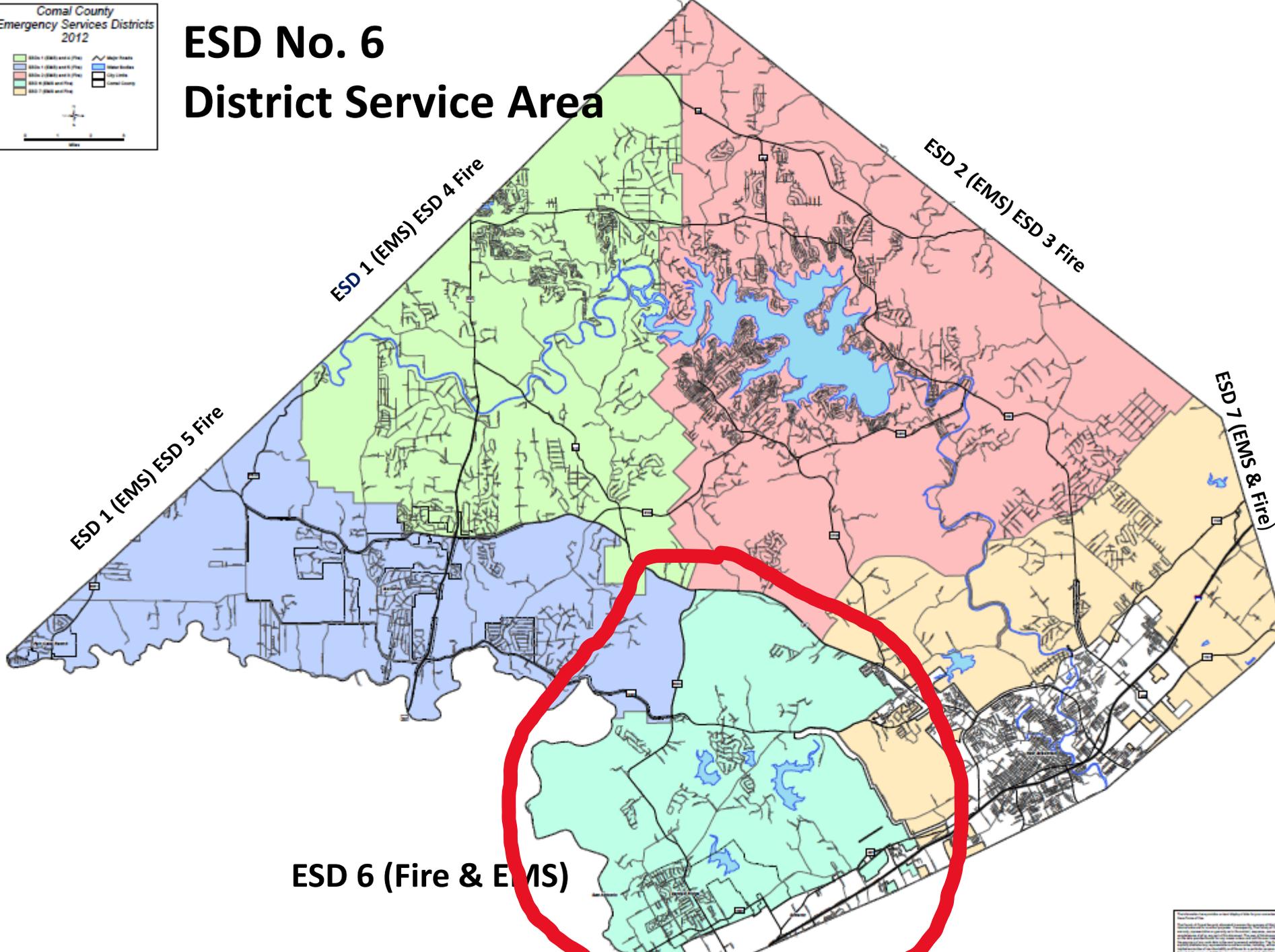
- **DISTRICT INFORMATION**
- **DISTRICT FINANCIALS**
- **DISTRICT OPERATIONS**
- **DISTRICT ACCOMPLISHMENTS**
- **DISTRICT GOALS**

Comal County
Emergency Services Districts
2012

	ESD 1 (EMS) and Fire		Water Ways
	ESD 2 (EMS) and Fire		ESD Boundaries
	ESD 3 (EMS) and Fire		City Limits
	ESD 4 (EMS) and Fire		County Limits
	ESD 5 (EMS) and Fire		



ESD No. 6 District Service Area



ESD 6 (Fire & EMS)

Comal County Emergency Services Districts 2012

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DISTRICT INFORMATION

- **75 SQUARE MILES OF SOUTHWESTERN COMAL COUNTY**
- **INCLUDES CITY OF GARDEN RIDGE AND SURROUNDING AREAS**
- **POPULATION OF APPROXIMATELY 9535**
- **ESD NO. 6 CONTRACTS FOR: FIRST RESPONDER, FIRE PROTECTION AND ADVANCED EMERGENCY MEDICAL SERVICES**
 - **BRACKEN VOLUNTEER FIRE DEPARTMENT**
 - **CITY OF SCHERTZ EMS TRANSPORT**
- **CONDUCTED VIRTUAL MEETINGS APR 2020 – OCT 2021 TO AVOID COVID 19 EXPOSURE. MOST COMMISSIONERS, MANY CITIZENS ARE IN HIGH-RISK CATEGORY. NO DIFFICULTIES EXPERIENCED.**

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DISTRICT FINANCIALS (REVENUES)

YEAR	TAX RATE/100	REVENUE	SALES TAX (\$.005)	TOTAL
2019	\$0.0884	\$1,740,278	\$499,335	\$2,239,613
2020	\$0.089385	\$1,862,143	\$603,864	\$2,466,007
2021	.0954920	\$2,163,347	\$693,251	\$2,856,598

- **Debt Status: None**
- **Operational Reserve: \$736,000.00**
- **Facilities & Equipment Reserve: \$64,000.00**

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DISTRICT FINANCIALS (EXPENSES)

YEAR	BVFD	EMS	DEBT SERVICE	TOTAL
2019	\$1,563,650	\$127,103	\$0	\$1,726,556
2020	\$1,673,450	\$134,218	\$0	\$1,807,668
2021	\$1,695,400	\$143,809	\$0	\$1,839,209

2021

Remodeled Central Station and constructed Substation equipment bays. Purchased New Pierce Pumper and equipment. No Debt incurred.

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RESPONSE HISTORY (BVFD)

FIRST RESPONSE

YEAR	NUMBER	AVERAGE RESPONSE TIME
2019	513	7:05
2020	472	7:40 *
2021	674	7:34

FIRE RESPONSE

2019	192	7:58
2020	192	8:20 *
2021	173	10:11 *

*** BVFD increase in response time due to construction and firefighters being housed in trailers behind the Central Station.**

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RESPONSE HISTORY (SCHERTZ EMS)

GARDEN RIDGE

YEAR	NUMBER	AVERAGE RESPONSE TIME
2019	243	11:20
2020	213	11:00
2021	263	11:24

UNICORPORATED COMAL COUNTY

2019	270	14:00
2020	252	16:36
2021	310	15:42

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2021 ACCOMPLISHMENTS

All during an entire year of COVID Pandemic Emergency

- **Construction** - Renovated the Central Station; New substation equipment bays; All construction accomplished without incurring any debt and without disruption of services.
- **New Apparatus** – Procured/equipped New Pierce Pumper Truck; No debt.
- **Reserve Study** – Published/Implemented ESD No 6 Strategic Plan’s Reserve Study.
- **Interlocal Agreement** - Negotiated Interlocal Agreement for area along Hwy 46 and Copper Ridge Community to improve response.
- **Outreach** - Continued BVFD community outreach (CPR Classes, Fire Inspections, Fire safety presentations at schools and other locations.
- **Website** - Sustained and Improved ESD NO 6 Website – WWW.COMALCOUNTYESD6.ORG

2020 Pierce Enforcer Pumper



State of the art, best in class truck, provides either water or foam from a 1000-gallon tank, dispersing at 1500 gallons per minute. \$800k; 20+ yr life

Bill Waechter Substation



Added equipment – apparatus bays, permitting 24/7 operations and is helping to improve service response

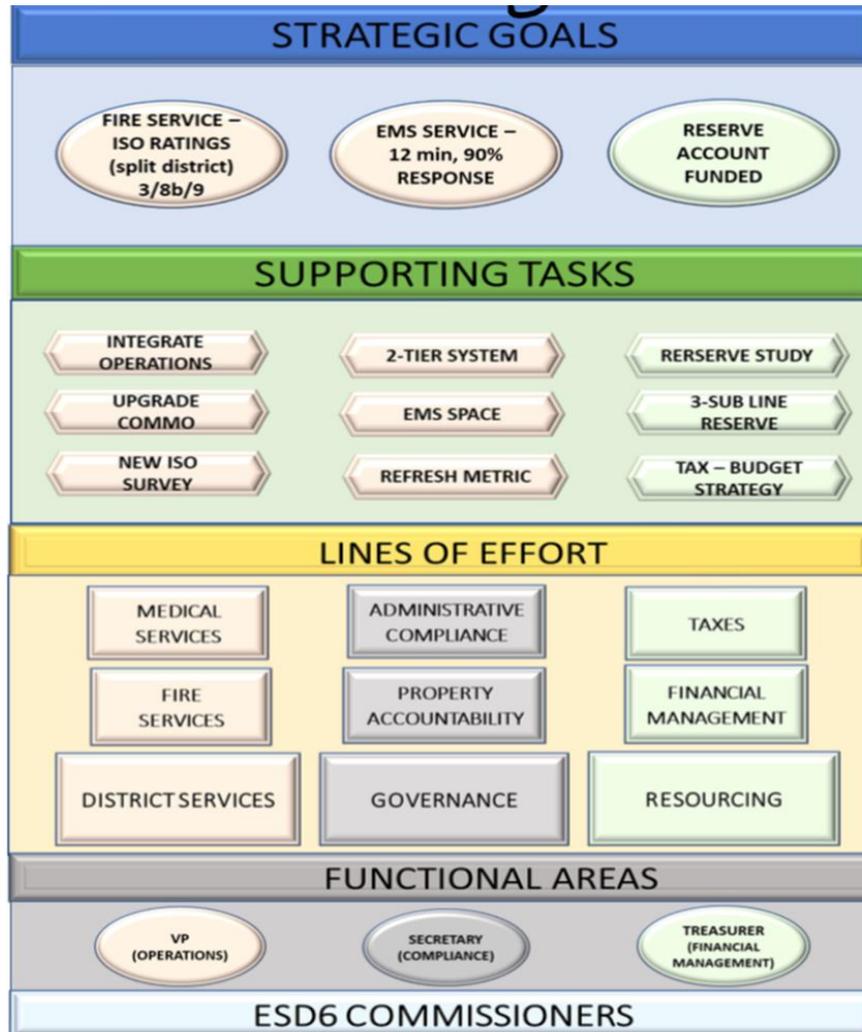
Each Project paid in full, assuming zero debt

Central Station



Provided this 1999 constructed steel framed building with a needed electrical and h-vac upgrade to meet current code, while also rearranging much of its space to better accommodate operations and crew living areas.

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2021 Action Steps Taken To Achieve Strategic Goals

- 1. Equipment and Facilities Accountability – Implemented accounting and inventory practices for the accountability of ESD No 6 owned equipment and facilities.**
- 2. Reserve Study – Commissioned a Reserve Study to predict lifespan and related expenses for ESD No 6 owned equipment and facilities with funding plan for each tied to annual budget.**
- 3. EMS Attention – Improved inclusion of EMS leadership in ESD meetings and planning; regularly included on commissioner meeting agenda.**

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Action Steps Planned To Achieve Strategic Goals 2022

- 1. ISO Rating – Complete a new ISO survey to improve ISO ratings.**
- 2. Response Times – As population grows, with changes from hill country rural and wildland to more suburban settings, improve practices to include use of the Interlocal Agreement for area along Hwy 46 and Copper Ridge Community to sustain and improve response to all portions of the district.**
- 3. Reserve Study – Continue to use Reserve Study to predict lifespan and related expenses for ESD No 6 owned equipment and facilities with funding plan for each tied to annual budget.**

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QUESTIONS