

#6. The change in the amount of ESD No6's budget from the preceding year to the current year, by dollar amount and percentage.

2017 Budgeted Expenses \$1,538,909.68

2018 Budgeted Expenses \$1,656,971.72

2019 Budgeted Expenses \$1,730,306.00

2020 Budgeted Expenses \$ 2,179,217.00

Change from preceding year to current year by dollar amount and percentage.

2017 to 2018 \$118,062.04 7.1% increase

2018 to 2019 \$73,334.28 4.2% increase

2019 to 2020 \$448,911.00 20.6% increase