

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

2020 ANNUAL REPORT



2020 COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6 BOARD










- | | |
|--------------------|-------------------|
| • HERB COLEY | PRESIDENT |
| • JIM SOLOMON | VICE PRESIDENT |
| • RANDY MASCHEK | SECRETARY |
| • WILLIAM WAECHTER | TREASURER |
| • CHIP PIERCE | ASST. TREASURER |
| • FRANK YANNUZZI | ASST. TREASURER * |

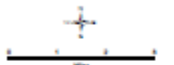
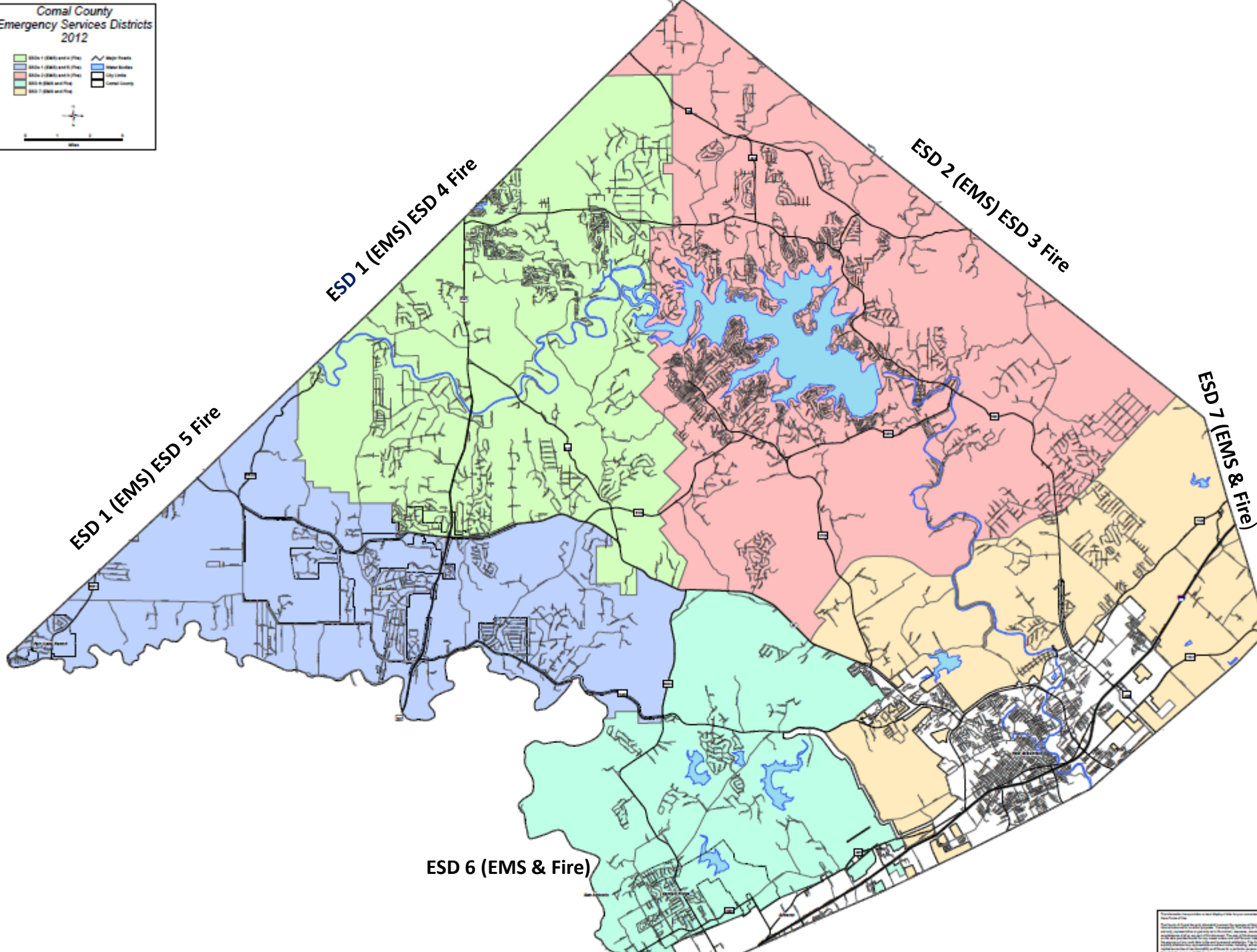
* Resigned after September 14, 2020 regular meeting.
Commissioner Yannuzzi moved out of the ESD No 6 District

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

- **DISTRICT INFORMATION**
- **DISTRICT FINANCIALS**
- **DISTRICT OPERATIONS**
- **DISTRICT ACCOMPLISHMENTS**
- **DISTRICT GOALS**

**Comal County
Emergency Services Districts
2012**

| | | | |
|---|----------------------|---|---------------|
|  | ESD 1 (EMS) and Fire |  | Water Ways |
|  | ESD 1 (EMS) and Fire |  | Water Bodies |
|  | ESD 2 (EMS) and Fire |  | City Limits |
|  | ESD 4 (EMS) and Fire |  | County Limits |
|  | ESD 7 (EMS) and Fire | | |

ESD 1 (EMS) ESD 4 Fire

ESD 2 (EMS) ESD 3 Fire

ESD 1 (EMS) ESD 5 Fire

ESD 7 (EMS & Fire)

ESD 6 (EMS & Fire)

Comal County Emergency Services Districts 2012

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT INFORMATION

- **75 SQUARE MILES OF SOUTHWESTERN COMAL COUNTY**
- **INCLUDES CITY OF GARDEN RIDGE AND SURROUNDING AREAS**
- **POPULATION OF APPROXIMATELY 9290**
- **ESD NO. 6 CONTRACTS FOR: FIRST RESPONDER, FIRE PROTECTION AND ADVANCED EMERGENCY MEDICAL SERVICES**
 - **BRACKEN VOLUNTEER FIRE DEPARTMENT**
 - **CITY OF SCHERTZ EMS TRANSPORT**
- **STARTED VIRTUAL MEETINGS APRIL 6, 2020 TO AVOID COVID 19 EXPOSURE. MOST COMMISSIONERS ARE IN HIGH RISK CATEGORY. NO DIFFICULTIES EXPERIENCED.**

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT FINANCIALS (REVENUES)

| YEAR | TAX RATE/100 | REVENUE | SALES TAX (\$.005) | TOTAL |
|------|--------------|-------------|---------------------|-------------|
| 2018 | \$0.0728 | \$1,295,930 | \$451,895 | \$1, 747,25 |
| 2019 | \$0.0884 | \$1,740,278 | \$499,335 | \$2,239613 |
| 2020 | \$0.089385 | \$1,862,143 | \$603,864 | \$2,466,007 |

Currently, No Debt Reserve: \$856,800

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT FINANCIALS (EXPENSES)

| YEAR | BVFD | EMS | DEBT SERVICE | TOTAL |
|------|-------------|-----------|--------------|-------------|
| 2018 | \$1,435,550 | \$119,328 | \$0 | \$1, 554878 |
| 2019 | \$1,563650 | \$127103 | \$0 | \$1, 726556 |
| 2020 | \$1,673,450 | \$134,218 | \$0 | \$1,807,668 |

2020

Remodeled Central Station and constructed Delafield Substation
Purchased New Pierce Pumper and equipment
No Debt incurred

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

| RESPONSE HISTORY (BVFD) | | |
|-------------------------|--------|-----------------------|
| FIRST RESPONSE | | |
| YEAR | NUMBER | AVERAGE RESPONSE TIME |
| 2018 | 472 | 7:19 |
| 2019 | 513 | 7:05 |
| 2020 | 472 | 7:40 * |
| FIRE RESPONSE | | |
| 2018 | 194 | 7:49 |
| 2019 | 192 | 7:58 |
| 2020 | 192 | 8:20 * |

*** BVFD increase in response time due to construction and firefighters being housed in trailers behind the Central Station.**

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

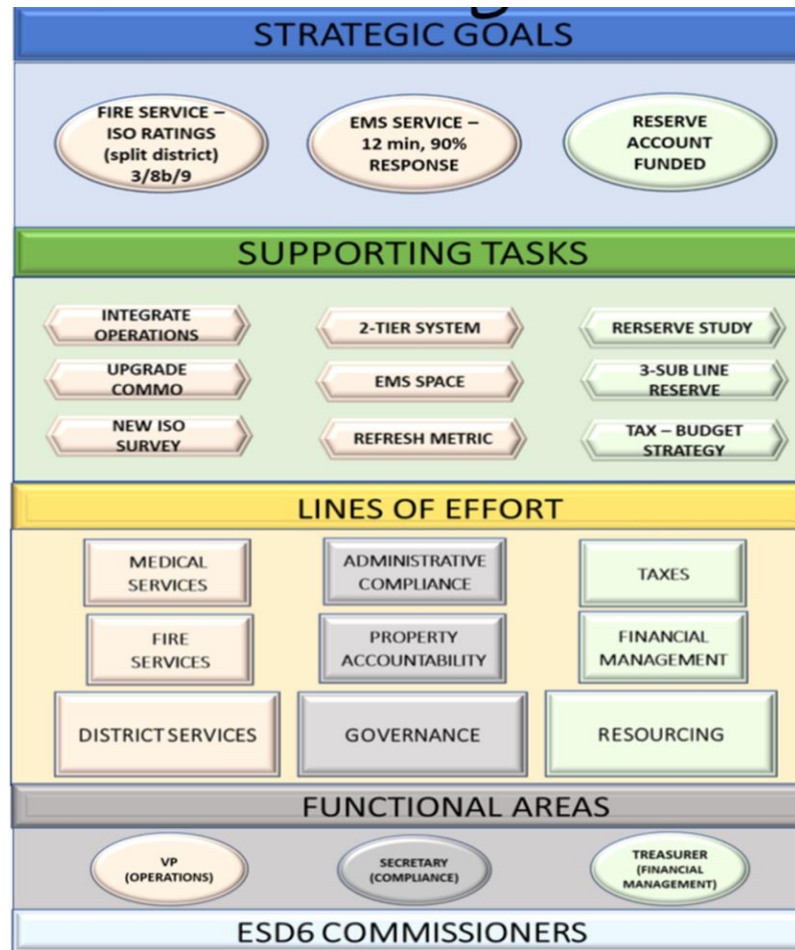
| RESPONSE HISTORY (SCHERTZ EMS) | | |
|--------------------------------|--------|-----------------------|
| GARDEN RIDGE | | |
| YEAR | NUMBER | AVERAGE RESPONSE TIME |
| 2018 | 235 | 11:15 |
| 2019 | 243 | 11:20 |
| 2020 | 213 | 11:00 |
| UNICORPORATED COMAL COUNTY | | |
| 2018 | 287 | 16:30 |
| 2019 | 270 | 14:00 |
| 2020 | 252 | 16:36 |

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

2020 ACCOMPLISHMENTS

- Renovated the Central Station providing updated safety, sleeping quarters, administrative and crew comfort enabling future expansion and possible EMS stationing. Delafield vehicle substation almost completed which will allow for 24 hour staffing. All construction accomplished without incurring any debt.
- Procured a New Pierce Pumper and equipment without incurring any debt.
- Published and Implemented the ESD No 6 Strategic Plan.
- Continued BVFD community outreach
 - CPR Classes
 - Fire Inspections
 - Fire safety presentations at schools and other locations
- Sustained and Improved ESD NO 6 Website - COMALCOUNTYESD6.ORG

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6



COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

Action Steps to Achieve Strategic Goals for 2021

- 1) Equipment and Facilities Accountability – Develop process and policy for the accountability of ESD#6 owned equipment and facilities.**
- 2) Reserve Study – Commission a Reserve Study to predict lifespan and related expenses for ESD#6 owned equipment and facilities to appropriately fund the Reserve Account.**
- 3) EMS Attention – Improve the perception that fire services have a greater consideration in planning and decisions than does EMS - add an agenda item to regular commissioners' meetings for an EMS report of EMS actions, activities, and concerns.**

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

QUESTIONS