

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6










2019 ANNUAL REPORT

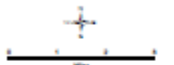
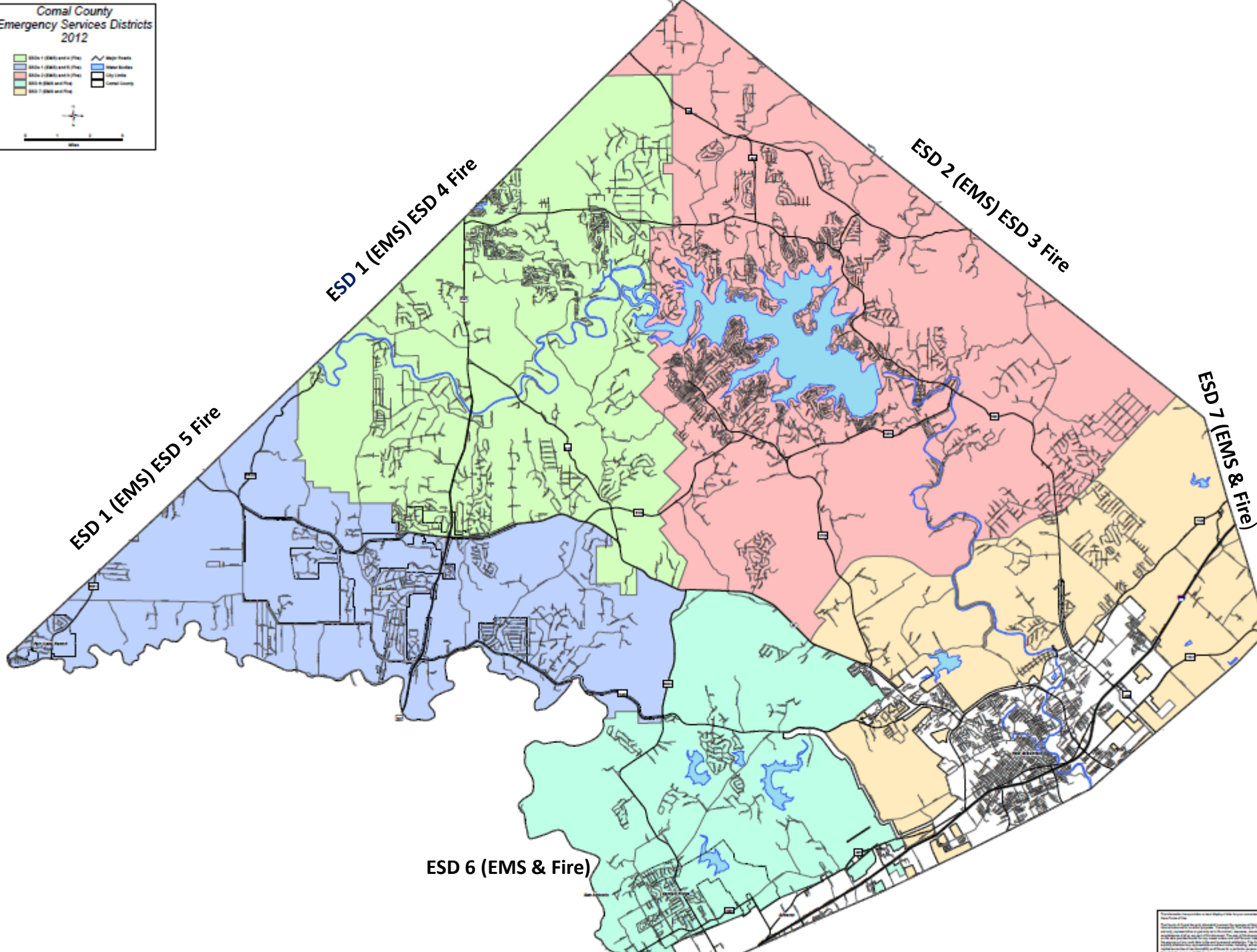


COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

- **DISTRICT INFORMATION**
- **DISTRICT FINANCIALS**
- **DISTRICT OPERATIONS**
- **DISTRICT ACCOMPLISHMENTS**
- **DISTRICT GOALS**

**Comal County
Emergency Services Districts
2012**

	ESD 1 (EMS) and Fire		Water Ways
	ESD 1 (EMS) and Fire		Water Bodies
	ESD 2 (EMS) and Fire		City Limits
	ESD 4 (EMS) and Fire		County Limits
	ESD 7 (EMS) and Fire		

ESD 1 (EMS) ESD 4 Fire

ESD 2 (EMS) ESD 3 Fire

ESD 1 (EMS) ESD 5 Fire

ESD 7 (EMS & Fire)

ESD 6 (EMS & Fire)

Comal County Emergency Services Districts 2012

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DISTRICT INFORMATION

- **75 SQUARE MILES OF SOUTHWESTERN COMAL COUNTY**
- **INCLUDES CITY OF GARDEN RIDGE AND SURROUNDING AREAS**
- **POPULATION OF APPROXIMATELY 8260**
- **ESD NO. 6 CONTRACTS FOR: FIRST RESPONDER, FIRE PROTECTION AND ADVANCED EMERGENCY MEDICAL SERVICES**
 - **BRACKEN VOLUNTEER FIRE DEPARTMENT**
 - **CITY OF SCHERTZ EMS TRANSPORT**

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT FINANCIALS (REVENUES)

YEAR	TAX RATE/100	REVENUE	SALES TAX (\$.005)	TOTAL
2017	\$0.0725	\$1,110,455	\$434,638	\$1,545,093
2018	\$0.0696	\$1,161,721	\$451,894	\$1,613,615
2019	\$0.0884	\$1,300,306	\$499,335	\$1,799,641

Currently, No Debt Reserve: \$800,000

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DISTRICT FINANCIALS (EXPENSES)

YEAR	BVFD	EMS	DEBT SERVICE	TOTAL
2017	\$1,023,448	\$109,265	\$0	\$1,132,713
2018	\$1,435,550	\$119,328	\$0	\$1,554,878
2019	\$1,563,650	\$127,103	\$0	\$1,726,556

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RESPONSE HISTORY (BVFD)

FIRST RESPONSE		
YEAR	NUMBER	AVERAGE RESPONSE TIME
2017	440	7:52
2018	472	7:19
2019	513	7:05
FIRE RESPONSE		
2017	202	7:56
2018	194	7:49
2019	192	7:58

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RESPONSE HISTORY (SCHERTZ EMS)		
GARDEN RIDGE		
YEAR	NUMBER	AVERAGE RESPONSE TIME
2017	190	11:02
2018	235	11:15
2019	243	11:20
UNICORPORATED COMAL COUNTY		
2017	250	17:46
2018	287	16:30
2019	270	14:00

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2019 ACCOMPLISHMENTS

- Continued service (M-F, 9-5) out of Delafield location to reduce response time to northern portion of the district
- Contracted a project management firm to oversee our architect firm, EIKON and oversee construction of a permanent facility at our Delafield substation and the renovation of the 3009 Central Station
- Initiated a District Strategic planning project
- Continued BVFD community outreach
 - CPR Classes
 - Fire Inspections
 - Fire safety presentations at schools and other locations
- Sustained and Improved ESD NO 6 Website - COMALCOUNTYESD6.ORG

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2020 GOALS

- **Continue to provide quality, responsive Fire and EMS services to the district**
- **Begin construction of the Delafield sub-station and renovation of the FM 3009 Central Station.**
- **Publish an ESD No 6 Strategic Plan**
- **Upgrade Rescue Equipment**
 - **Radios**
 - **Fire Hose**
 - **Bunker Gear**
 - **Breathing Apparatus**
 - **Battery Operated Rescue Equipment**

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LONG TERM GOALS

- **Implement an ESD Strategic Plan to better determine future requirements (Personnel, Equipment, Facilities)**
- **Strengthen relationships with surrounding and supporting fire and EMS organizations**
- **Integrate district communications thru equipment and practices with Comal County communications upgrade initiative**

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QUESTIONS