

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

2022 ANNUAL REPORT



COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

- **DISTRICT INFORMATION**
- **DISTRICT OPERATIONS**
- **DISTRICT FINANCIALS**
- **DISTRICT ACCOMPLISHMENTS**
- **DISTRICT GOALS**

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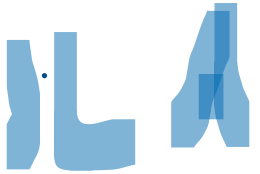
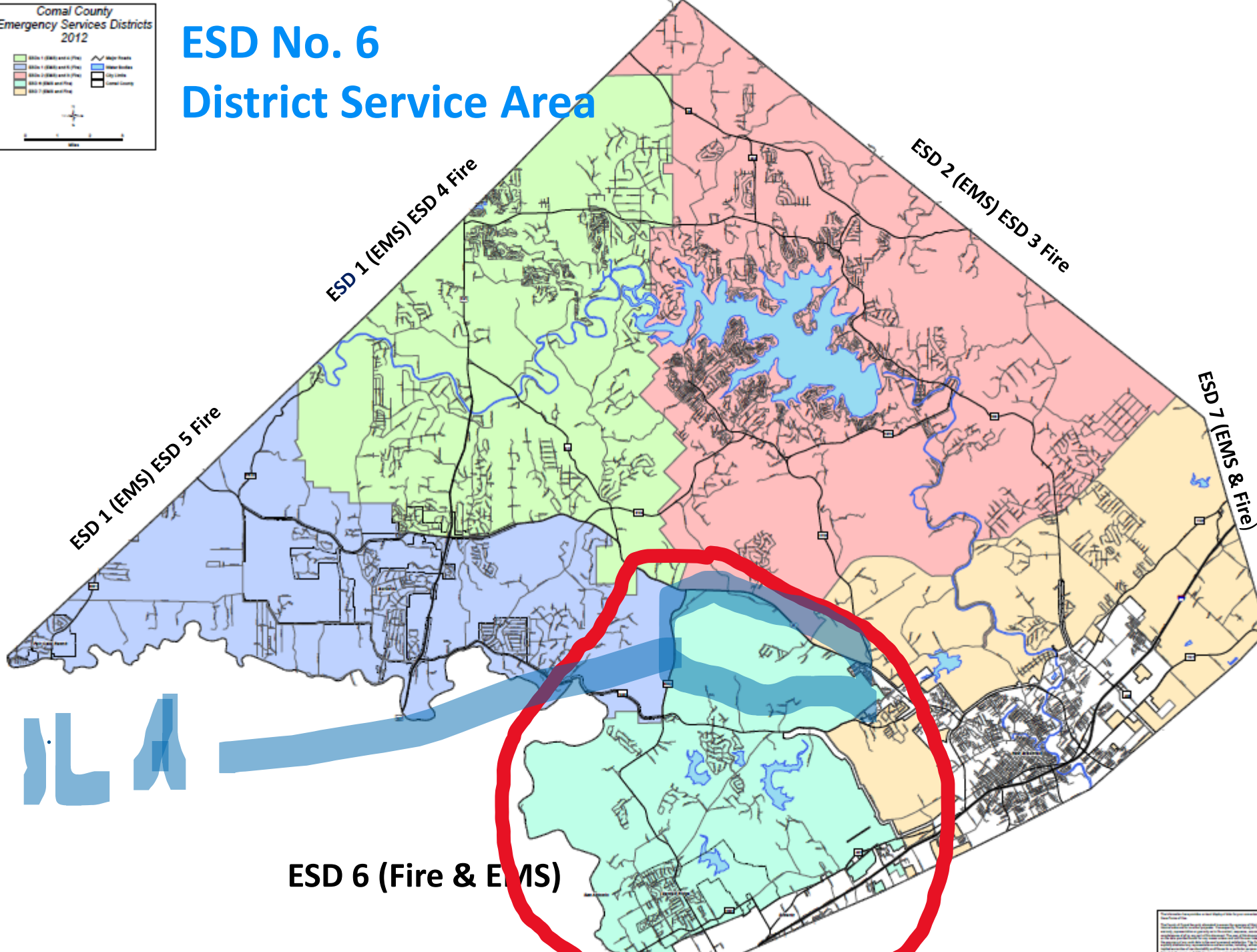
DISTRICT INFORMATION

- **75 SQUARE MILES OF SOUTHWESTERN COMAL COUNTY**
- **A COMBINATION OF AREAS SET IN TEXAS HILL COUNTRY RURAL, WILDLAND, SUBURBAN, TO INCLUDE THE CITY OF GARDEN RIDGE**
- **POPULATION OF APPROXIMATELY 9799**
- **ESD NO. 6 CONTRACTS FOR: FIRST RESPONDER, FIRE PROTECTION AND ADVANCED EMERGENCY MEDICAL SERVICES**
 - **BRACKEN VOLUNTEER FIRE DEPARTMENT**
 - **CITY OF SCHERTZ Emergency Medical Services**
 - **ILA WITH ESD 2 & 3 FOR FM 46 COORIDOR – Fire & EMS**

Comal County
Emergency Services Districts
2012

ESD 1 (EMS) and 5 (Fire)	Major Roads
ESD 1 (EMS) and 6 (Fire)	Water Bodies
ESD 2 (EMS) and 3 (Fire)	City Limits
ESD 4 (EMS) and 7 (Fire)	County Limits
ESD 7 (EMS) and 8 (Fire)	

ESD No. 6 District Service Area



ESD 6 (Fire & EMS)

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

RESPONSE HISTORY (BVFD)

FIRST RESPONSE

YEAR	NUMBER	AVERAGE RESPONSE TIME
2020	472	7:40 *
2021	674	7:34
2022	603	7:18

FIRE RESPONSE

2020	192	8:20 *
2021	173	10:11 *
2022	214	6:54
ILA 46 Corridor	16	9:10

* BVFD increase in response time due to facility renovation with firefighters being housed in trailers behind the Central Station 2020 - 2021.

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RESPONSE HISTORY (SCHERTZ EMS)

GARDEN RIDGE

YEAR	NUMBER	AVERAGE RESPONSE TIME
2020	213	11:00
2021	263	11:24
2022	304	11:06

UNICORPORATED COMAL COUNTY

2020	252	16:36
2021	310	15:42
2022	245	15:12
ILA 46 Corridor	34	9:10

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DISTRICT FINANCIALS (REVENUES)

YEAR	TAX RATE/100	REVENUE	SALES TAX (\$.005)	TOTAL
2020	\$0.089385	\$1,862,143	\$603,864	\$2,466,007
2021	0.095492	\$2,163,347	\$693,251	\$2,856,598
2022	0.084678	\$2,276,360	\$787,610	\$3,063,970

- **Debt Status: None**
- **Operational Reserve: \$776,398.09**
- **Facilities & Equipment Reserve: \$598,079.61**

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DISTRICT FINANCIALS (EXPENSES)

YEAR	BVFD	EMS	ILA ESD 2 &3	TOTAL
2020	\$1,673,450	\$134,218		\$1,807,668
2021	\$1,695,400	\$143,809		\$1,839,209
2022	\$1,787,300	\$148,871	\$258,375	\$2,194,546

2022

Updated Communications to new Comal County Standard.

New radios, tablets and computers.

No Debt incurred.

ILA Executed January 2022.

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2022 ACCOMPLISHMENTS

- **Communications** – Initiated total system upgrade to meet new Comal County standard (radios, CAD, in-vehicle laptops)
- **Inter-Local Agreement** - Executed Inter-Local Agreement with ESD 2 & 3 for area along Hwy 46 and Copper Ridge Community to improve response.
- **Strategic Plan with Reserve Study** – Continued to operate within ESD No 6 approved strategic plan. Sustained fiscal responsibility using ESD No 6 approved Reserve Study.
- **Outreach** – Engaged with and provided education through BVFD community outreach (CPR Classes, Fire Inspections, Fire safety presentations at schools and other locations, participation in Garden Ridge City events).

2020 Pierce Enforcer Pumper



State of the art, best in class truck, provides either water or foam from a 1000-gallon tank, dispersing at 1500 gallons per minute. \$800k; 20+ yr life

Bill Waechter Substation



2021-22 Added equipment – apparatus bays, permitting 24/7 operations and is helping to improve service response

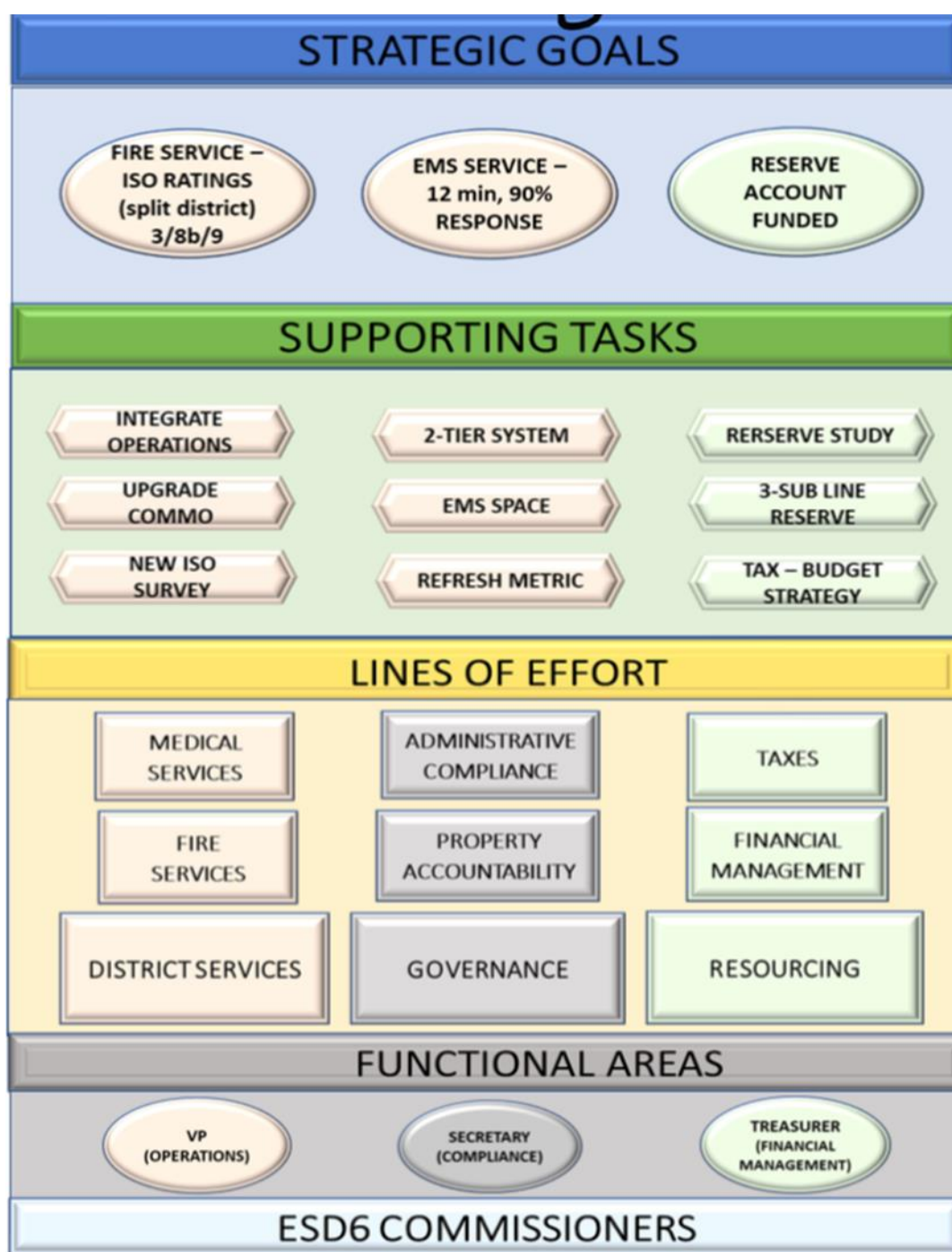
Each Project paid in full, assuming zero debt

Central Station



2019 – 2022 Provided this 1999 constructed steel framed building with a needed electrical and h-vac upgrade to meet current code, while also rearranging much of its space to better accommodate operations and crew living areas.

**COMAL
COUNTY
EMERGENCY
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2022 Action Steps Taken To Achieve Strategic Goals

1. **Equipment and Facilities Accountability** – Practiced inventory & accountability procedures for equipment and facilities – no major loss or damage.
2. **Reserve Study** – Utilized Reserve Study to predict lifespan and related expenses for equipment and facilities with funding plan for each tied to annual budget – no debt, continued to fund Reserve Accounts.
3. **Integrated Operations** – Improved operations between BVFD, Schertz EMS, and ESD 2 & 3 Fire and EMS services through regular communications, planning, meetings, training – improved response to citizens.

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2023 Action Steps Planned To Achieve Strategic Goals

1. **Response Times** – As population grows, improve practices to include greater use of sub-station, use of the Inter-Local Agreement, and integration of new apparatus & equipment.
2. **Reserve Study** – Sustain Reserve Accounts as a part of annual budgeting and leverage Reserve Study to predict lifespan and related expenses developing funding plans tied to annual budget.
3. **Communications** – Totally integrate new communications equipment with emphasis on training and practice to improve response and service to citizens.

**COMAL COUNTY EMERGENCY
SERVICES DISTRICT NO. 6**

ROI ON INTER-LOCAL AGREEMENT
Within Its First Year

Letter from an 11-year-old auto accident victim who had sustained multiple life-threatening injuries including inter-cranial bleeding, multiple serious fractures, and tear of liver and spleen....treated and transported to University Hospital...

“Thanks for everything. You guys really saved my life. The quick acting of those who had got me out, put me in the ambulance, and transported me to the hospital, gave me another birthday celebration. Thank you for everything.”

Note: Response & transport performed by our partners at ESD No. 2 &3.¹⁵

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QUESTIONS

