

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

2023 ANNUAL REPORT



COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

- **DISTRICT INFORMATION**
- **DISTRICT OPERATIONS**
- **DISTRICT FINANCIALS**
- **DISTRICT STRATEGIC PLAN**



2022 COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

ESD NO. 6 BOARD MEMBERS

- | | |
|-----------------|------------------------|
| • HERB COLEY | PRESIDENT |
| • JIM SOLOMON | VICE PRESIDENT |
| • RANDY MASCHKE | SECRETARY |
| • KACHINA SMITH | TREASURER |
| • WALTER BROWN | ASST. TREASURER |

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT INFORMATION

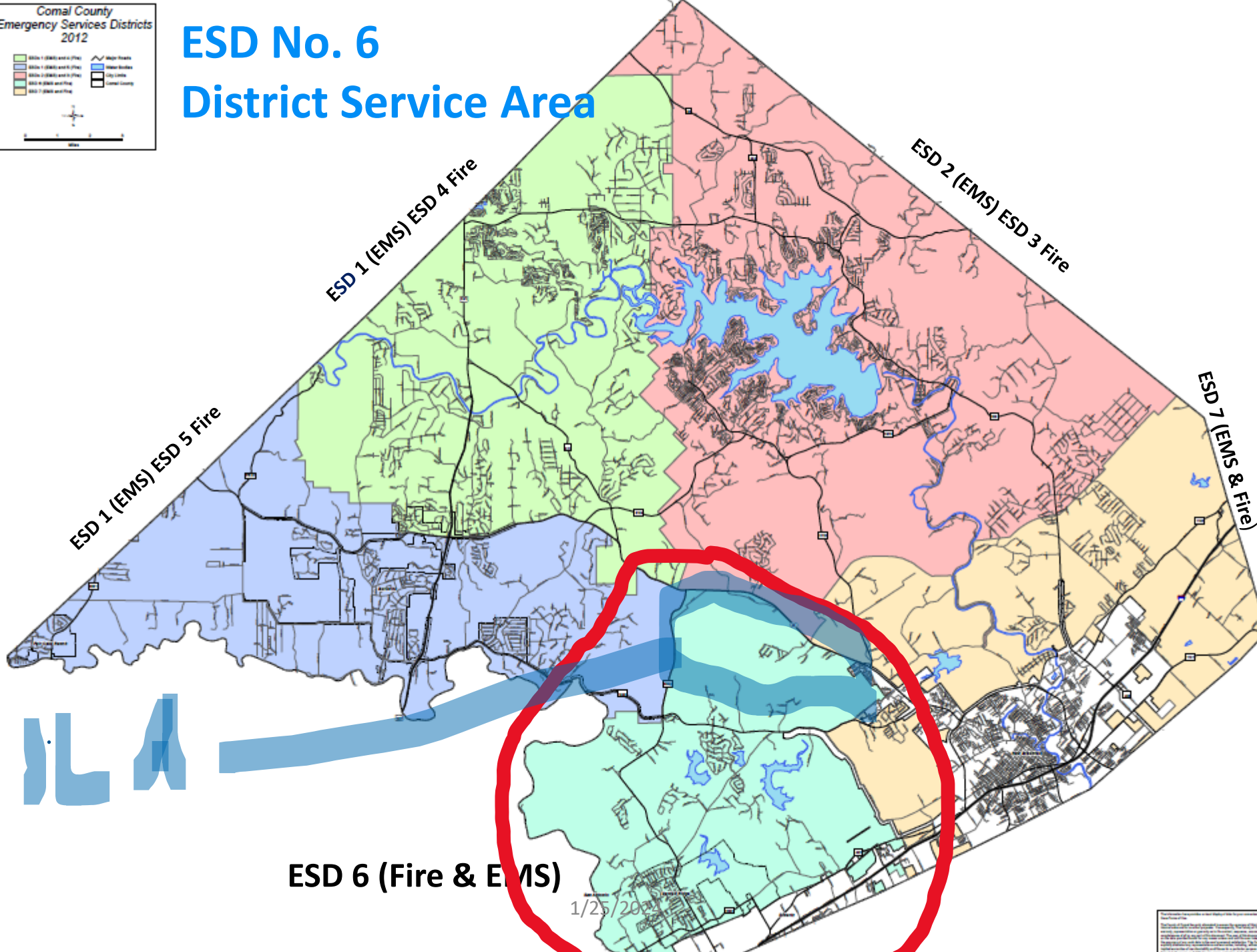
- **75 SQUARE MILES OF SOUTHWESTERN COMAL COUNTY**
- **A COMBINATION OF AREAS SET IN TEXAS HILL COUNTRY RURAL, WILDLAND, SUBURBAN, TO INCLUDE THE CITY OF GARDEN RIDGE**
- **POPULATION OF APPROXIMATELY 9799**
- **ESD NO. 6 CONTRACTS FOR: FIRST RESPONDER, FIRE PROTECTION AND ADVANCED EMERGENCY MEDICAL SERVICES**
 - **BRACKEN VOLUNTEER FIRE DEPARTMENT**
 - **CITY OF SCHERTZ Emergency Medical Services**
 - **ILA WITH ESD 2 & 3 FOR FM 46 COORIDOR – Fire & EMS**

Comal County
Emergency Services Districts
2012

ESD 1 (EMS) and 5 (Fire)	Water Roads
ESD 1 (EMS) and 6 (Fire)	Water Bodies
ESD 2 (EMS) and 3 (Fire)	City Limits
ESD 4 (EMS) and 7 (Fire)	County Limits
ESD 6 (Fire & EMS)	



ESD No. 6 District Service Area



1/25/2012

**COMAL COUNTY EMERGENCY
SERVICES DISTRICT NO. 6**

RESPONSE HISTORY (BVFD)		
FIRST RESPONSE		
YEAR	NUMBER	AVERAGE RESPONSE TIME
2021	674	7:34
2022	603	7:18
2023	541	7:02
FIRE RESPONSE		
2021	173	10:11 *
2022	214	6:54
2023	215	6:29
ILA 46 Corridor 2022	16	9:10
ILA 46 Corridor 2023	17	8.03

**COMAL COUNTY EMERGENCY
SERVICES DISTRICT NO. 6**

RESPONSE HISTORY (SCHERTZ EMS)		
GARDEN RIDGE		
YEAR	NUMBER	AVERAGE RESPONSE TIME
2021	263	11:24
2022	304	11:06
2023	304	11:37
UNICORPORATED COMAL COUNTY		
2021	310	15:42
2022	245	15:12
2023	256	16:06
ILA 46 Corridor 2022	34	9:10
ILA 46 Corridor 2023	36	8:03

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT FINANCIALS (REVENUES)

YEAR	TAX RATE/100	REVENUE	SALES TAX (\$.005)	TOTAL
2021	0.095492	\$2,163,347	\$693,251	\$2,856,598
2022	0.084678	\$2,276,360	\$843,759	\$3, 120,119
2023	0.080586	\$2,201,950	\$826,403	\$3,028,353

- **Debt Status: None**
- **Operational Reserve: \$857,667**
- **Facilities & Equipment Reserve: \$906,143**

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

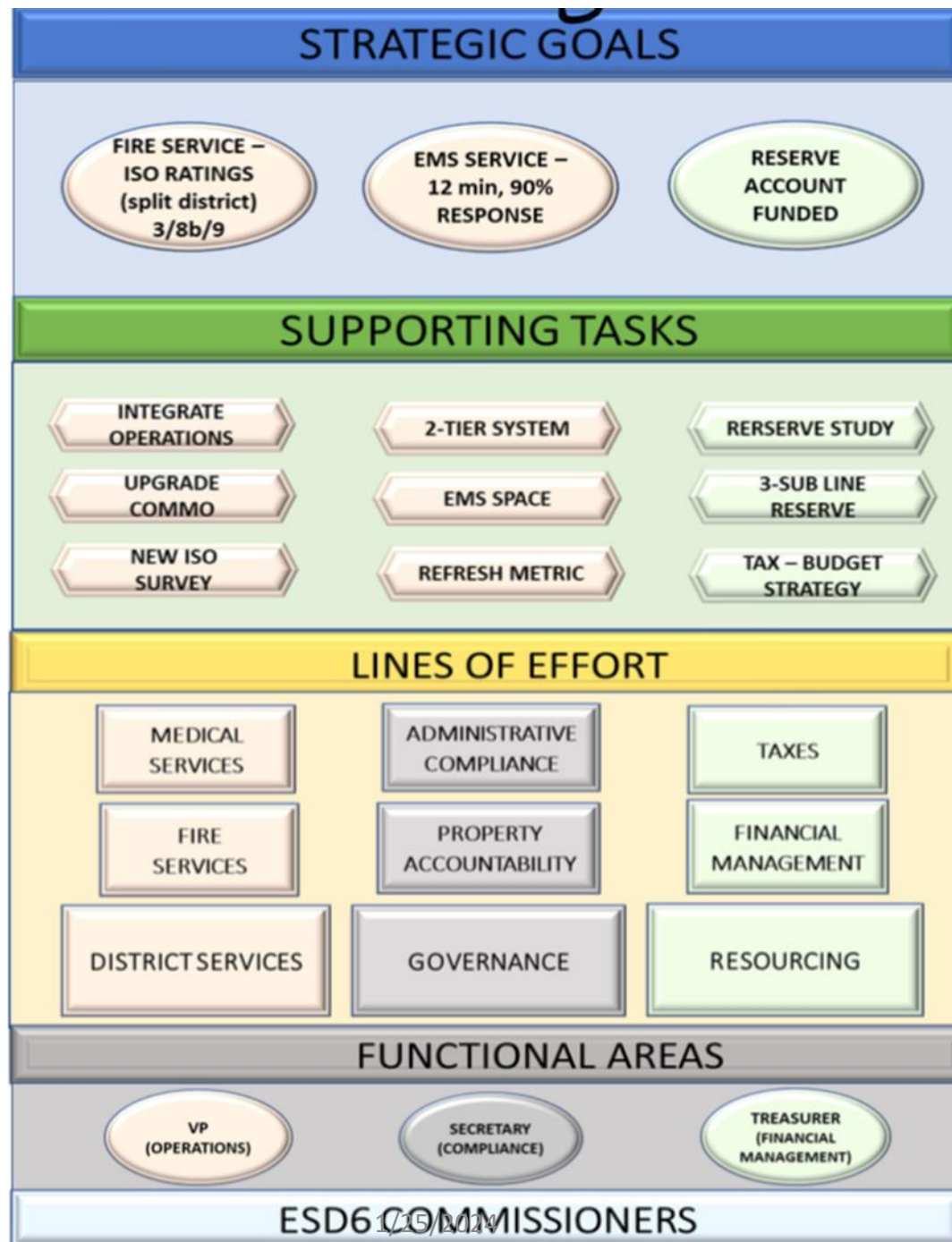
DISTRICT FINANCIALS (EXPENSES)

YEAR	BVFD	EMS	ILA ESD 2 &3	TOTAL
2021	\$1,695,400	\$143,809		\$1,839,209
2022	\$1,787,300	\$148,871	\$258,375	\$2,194,546
2023	\$1,969,420	\$139,346	\$275,829	\$2,384,595

- Added F-150 Rescue Squad, replaces 2007 vehicle.
- Ordered Tender Truck (2022) – carries 2000 Gal water to rural & no hydrant locations. Replaces a 1988 1500 Gal tender. Scheduled to arrive 4th Qtr 2024.

**COMAL
COUNTY
EMERGENCY
SERVICES
DISTRICT
NO. 6**

**Strategic
Plan**



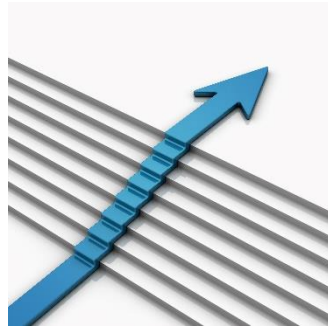
COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

2023 Action Steps **Taken** To Achieve Strategic Goals

1. **ISO Rating:** ISO rating 4/4Y. Determined by proximity to water source, Rated every 5-years.
2. **EMS Responsiveness:**
 1. Dispatch efficiencies with radio/commo upgrades, integrated tablets in each response vehicle.
 2. Year 2 of Inter-Local Agreement with ESD 2 & 3 for area along Hwy 46 and Copper Ridge Community to improve response.
 3. Improved cross functional communications between providers, fire chiefs, and EMS's.
3. **Reserve Account:** Included Reserve Accounts as budgeted items when determining annual tax rate. Utilized Reserve Study to predict lifespan/related expenses for equipment/facilities. – continue to balance budget with no debt.1/25/2024

Trends in District

Growth and plans for residential and commercial expansion.



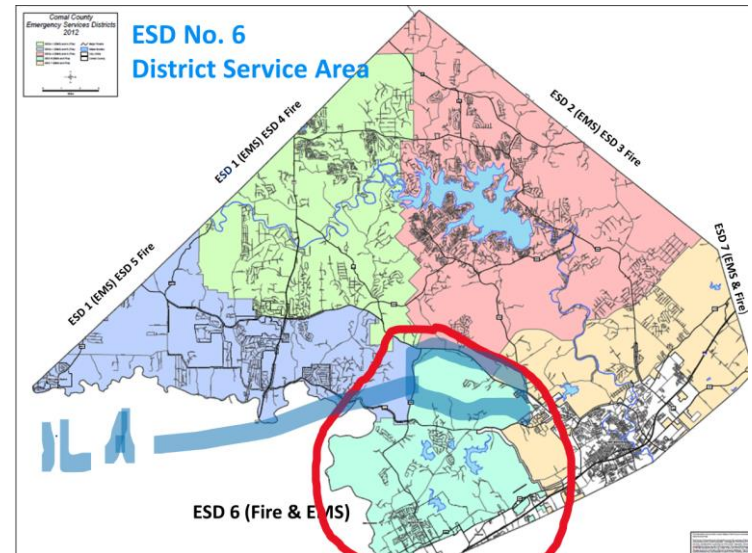
Inter-Local Agreement Year 2

Increase in response requirements for citizens in ILA area.

Bill Waechter Substation



Volume of response from new sub-station has increased.



COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

2024 Action Steps Planned To Achieve Strategic Goals

1. **Response Times** – With continued growth in district, maximize use of substation and Inter-Local Agreement, and increase use of pre-positioned EMS trucks. Integrate new apparatus into fleet, to include training for crews.
2. **Reserve Study** – Plan to expand substation facility, review and prioritize apparatus replacement plan, sustain budget actions to keep Reserve Accounts at required levels.
3. **Communications** – Continue to fund integration into Comal County Communications system.

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QUESTIONS

