



Comal County
Emergency Services District No. 6
2024 ANNUAL REPORT



COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

- DISTRICT INFORMATION
- DISTRICT OPERATIONS
- DISTRICT FINANCIALS
- DISTRICT STRATEGIC PLAN



1/25/2024

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

2024 ESD NO. 6 BOARD MEMBERS

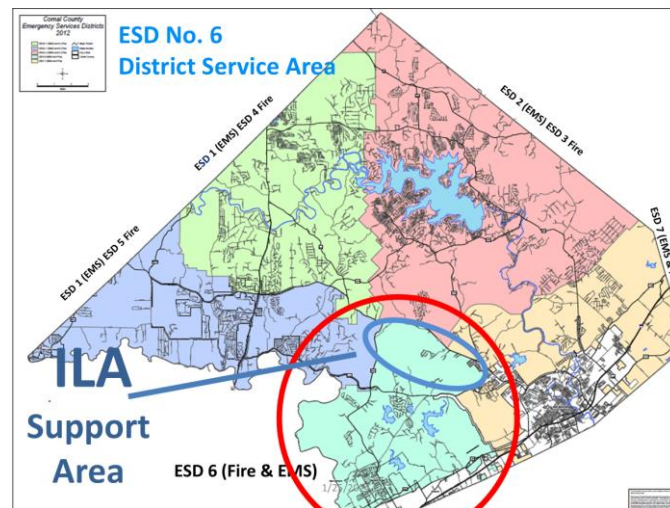
- **HERB COLEY - PRESIDENT**
- **JIM SOLOMON - VICE PRESIDENT***
- **RANDY MASCHEK - SECRETARY***
- **KACHINA SMITH - TREASURER**
- **WALTER BROWN - ASST. TREASURER***



COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT INFORMATION

- 75 SQUARE MILES OF SOUTHWESTERN COMAL COUNTY *
- A COMBINATION OF AREAS SET IN TEXAS HILL COUNTRY RURAL, WILDLAND, SUBURBAN, TO INCLUDE THE CITY OF GARDEN RIDGE
- POPULATION OF APPROXIMATELY 9799
- ESD NO. 6 CONTRACTS FOR: FIRST RESPONDER, FIRE PROTECTION AND ADVANCED EMERGENCY MEDICAL SERVICES
 - BRACKEN VOLUNTEER FIRE DEPARTMENT
 - CITY OF SCHERTZ Emergency Medical Services
 - ILA WITH ESD 2 & 3 FOR FM 46 COORIDOR – Fire & EMS



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1/25/2024

RESPONSE HISTORY (BVFD)		
FIRST RESPONSE		
YEAR	NUMBER	AVERAGE RESPONSE TIME
2022	603	7:18
2023	541	7:02
2024	616	8:36
FIRE RESPONSE		
2022	214	6:54
2023	215	6:29
2024	185	8.07
ILA 46 Corridor 2022	16	9:10
ILA 46 Corridor 2023	17	8.03
ILA 46 Corridor 2024	32	7.55

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RESPONSE HISTORY (SCHERTZ EMS)		
GARDEN RIDGE		
YEAR	NUMBER	AVERAGE RESPONSE TIME
2022	304	11:06
2023	304	11:37
2024	290	12:00
UNICORPORATED COMAL COUNTY		
2022	245	15:12
2023	256	16:06
2024	357	16:30
ILA 46 Corridor 2022	34	9:10
ILA 46 Corridor 2023	36	8:03
ILA 46 Corridor 2024	52	7:55

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT FINANCIALS (REVENUES)				
YEAR	TAX RATE/100	REVENUE	SALES TAX (\$.005)	TOTAL
2022	0.084678	\$2,276,360	\$843,759	\$3,120,119
2023	0.080586	\$2,201,950	\$826,403	\$3,028,353
2024	0.086149	\$2,653,221	\$933,652	\$3,586,873

- **Debt Status: None**
- **Operational Reserve: \$992,436**
- **Facilities & Equipment Reserve: \$1,446,550**

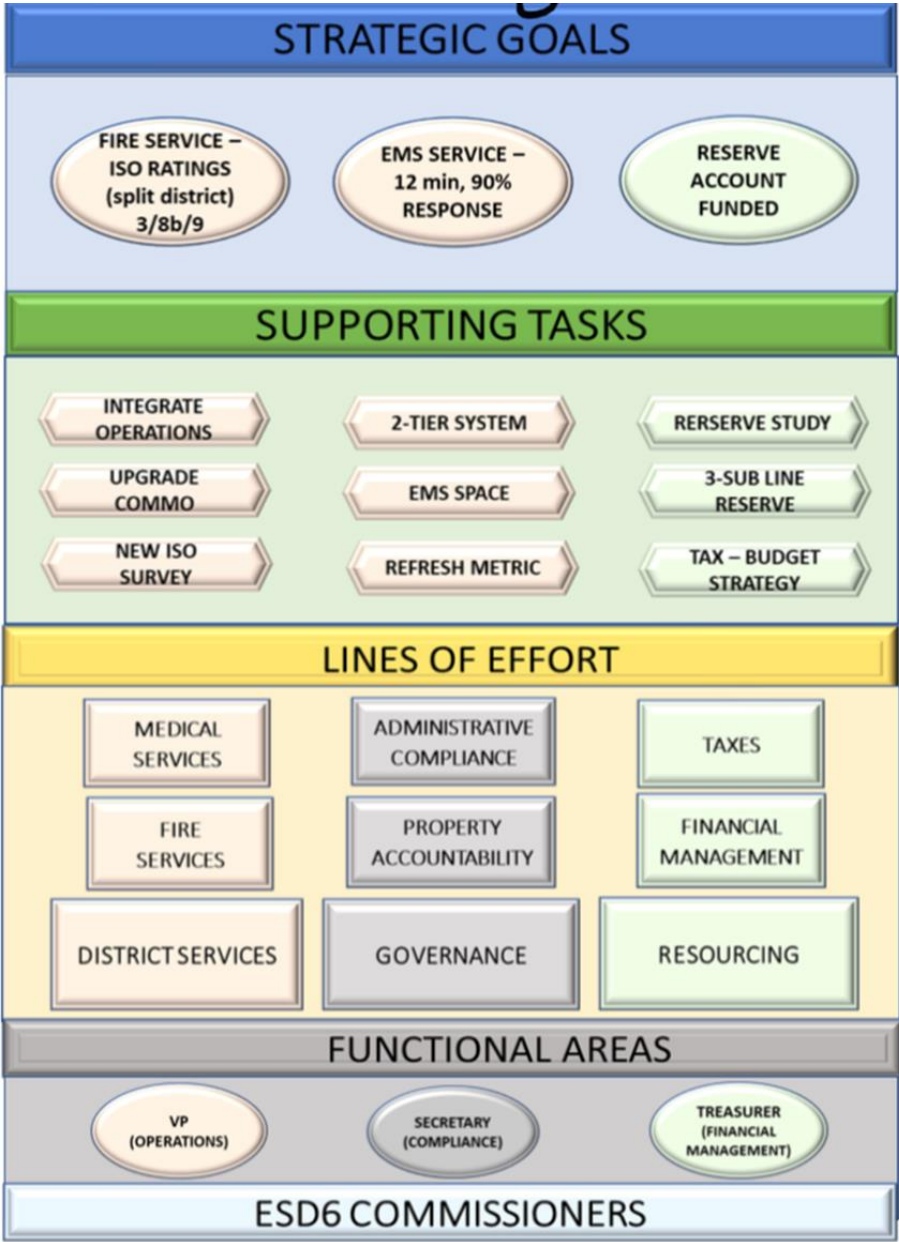
COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT FINANCIALS (EXPENSES)				
YEAR	BVFD	EMS	ILA ESD 2 &3	TOTAL
2022	\$1,787,300	\$148,871	\$258,375	\$2,194,546
2023	\$1,969,420	\$139,346	\$275,829	\$2,384,595
2024	\$2,212,800	\$159,297	\$275,454	\$2,647,551

- **Ordered Tender Truck (2022) – carries 2,000 Gal water to rural & no hydrant locations. Replaces a 1988 1,500 Gal tender. Scheduled to arrive 1st Qtr 2025.**
- **Reserve accounts funded monthly as a part of our financial strategy; goal to fund both accounts at minimum of 80% of rqts.**₈

COMAL COUNTY
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SERVICES
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Strategic
Plan



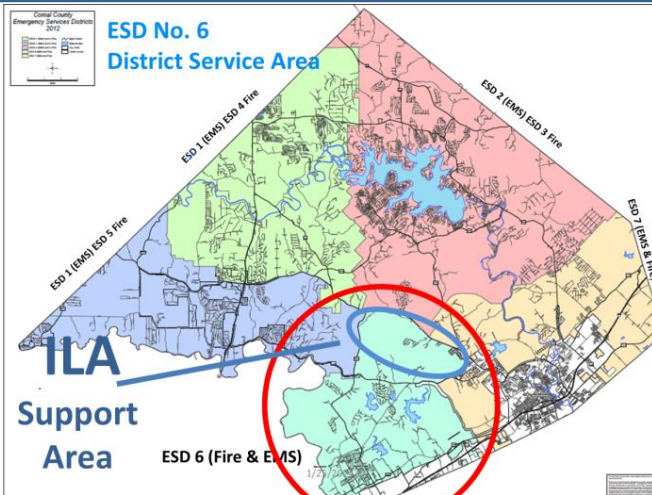
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2024 Action Steps Taken To Achieve Strategic Goals

1. ISO Rating: ISO rating 4/4Y. Determined by proximity to water source, Rated every 5-years.
2. EMS Responsiveness:
 - a. Added more agile/efficient vehicles to fleet to better manipulate rolling hills and to provide economy while improving responsiveness.
 - b. Year 3 of Inter-Local Agreement with ESD 2 & 3 for area along Hwy 46 and Copper Ridge Community to improve response.
 - c. Sustained cross functional communications between providers, fire chiefs, and EMS's.
3. Reserve Account: Utilized Reserve Study to predict lifespan/related expenses for equipment/facilities. – continue to balance budget with no debt.

2025 Action Steps **Planned** To Achieve Strategic Goals



Chartered Master Planning Committee

- Chaired by a commissioner with citizens from the district as members,
- To review growth within the district,
- To assess current ESD No. 6 facilities and capabilities to determine their alignment with growth patterns, assess needs for construction of new or modification of existing facilities.

Trends in District
Growth and plans for residential and commercial expansion.



**COMAL
COUNTY
EMERGENCY
SERVICES
DISTRICT NO. 6**



QUESTIONS