



Comal County
Emergency Services District No. 6
2025 ANNUAL REPORT



1/14/2026

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

- **DISTRICT INFORMATION**
- **DISTRICT OPERATIONS**
- **DISTRICT FINANCIALS**
- **DISTRICT STRATEGIC PLAN**



1/14/2026

COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

2025 ESD NO. 6 BOARD MEMBERS

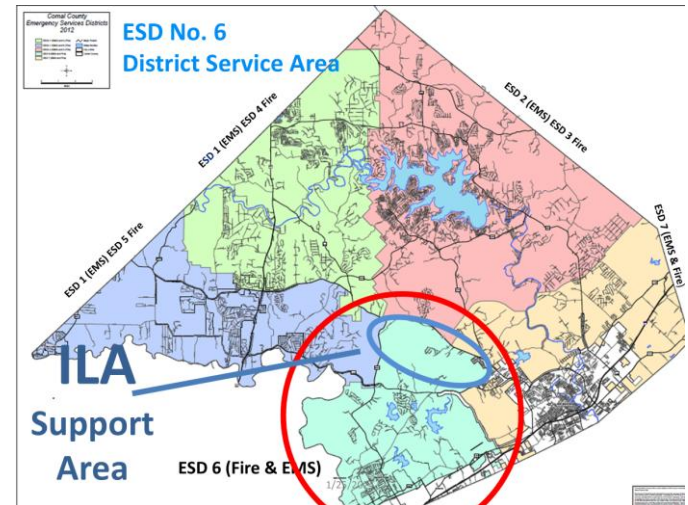
- **HERB COLEY - PRESIDENT***
- **JIM SOLOMON - VICE PRESIDENT**
- **RANDY MASCHEK - SECRETARY**
- **KACHINA SMITH – TREASURER***
- **WALTER BROWN - ASST. TREASURER**



COMAL COUNTY EMERGENCY SERVICES DISTRICT NO. 6

DISTRICT INFORMATION

- 75 SQUARE MILES OF SOUTHWESTERN COMAL COUNTY *
- A COMBINATION OF AREAS SET IN TEXAS HILL COUNTRY RURAL, WILDLAND, SUBURBAN, TO INCLUDE THE CITY OF GARDEN RIDGE
- POPULATION OF APPROXIMATELY 9799
- ESD NO. 6 CONTRACTS FOR: FIRST RESPONDER, FIRE PROTECTION AND ADVANCED EMERGENCY MEDICAL SERVICES
 - BRACKEN VOLUNTEER FIRE DEPARTMENT
 - CITY OF SCHERTZ Emergency Medical Services
 - ILA WITH ESD 2 & 3 FOR FM 46 COORIDOR – Fire & EMS






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RESPONSE HISTORY (BVFD)		
FIRST RESPONSE		
YEAR	NUMBER	AVERAGE RESPONSE TIME
2023	541	7:02
2024	616	8:36
2025	705	8:54
FIRE RESPONSE		
2023	215	6:29
2024	185	8.07
2025	231	8:11
ILA 46 Corridor 2023	17	8.03
ILA 46 Corridor 2024	32	7.55
ILA 46 Corridor 2025	19	8:20

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RESPONSE HISTORY (SCHERTZ EMS)		
GARDEN RIDGE		
YEAR	NUMBER	AVERAGE RESPONSE TIME
2023	304	11:37
2024	290	12:00
2025	318 	11:90
UNICORPORATED COMAL COUNTY		
2023	256	16:06
2024	357	16:30
2025	452 	16:00
ILA 46 Corridor 2023	36	8:03
ILA 46 Corridor 2024	52	7:55
ILA 46 Corridor 2025	67 	8:20

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DISTRICT FINANCIALS (REVENUE)				
YEAR	TAX RATE/100		SALES TAX REVENUE	PROPERTY TAX REVENUE
2023	0.080586		\$826,403	\$2,201,950
2024	0.086149		\$933,652	\$2,653,221
2025	0.089273		\$1,709,740	\$2,608,770

- Debt Status: None
- Operational Reserve: \$1,091,737 – Funded to 80% of requirements
- Facilities & Equipment Reserve: \$2,052,332 – Facility & Apparatus procurement planned FY26/27

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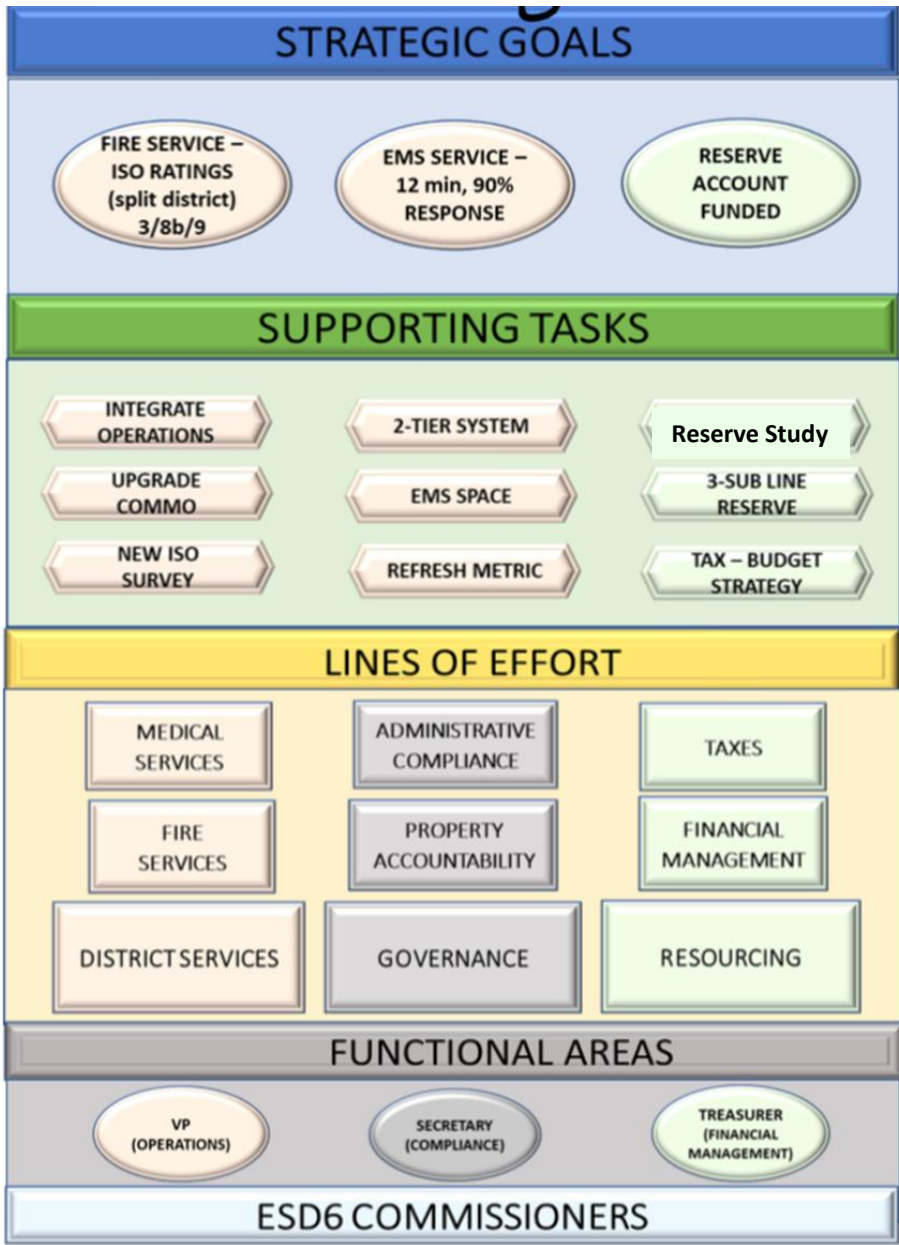
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DISTRICT FINANCIALS (EXPENSES)				
YEAR	BVFD	EMS	ILA ESD 2 &3	TOTAL
2023	\$1,969,420	\$139,346	\$275,829	\$2,384,595
2024	\$2,212,800	\$159,297	\$275,454	\$2,647,551
2025	\$2,377,650	\$164,534	\$306,651	\$2,848,835

- **Contracts for Fire, EMS, and ILA continued.**
- **Reserve accounts funded as a part of our financial strategy.**

COMAL COUNTY
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*Strategic
Plan*



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2025 Action Steps Taken To Achieve Strategic Goals

1. ISO Rating: ISO rating 4/4Y. Determined by proximity to water source, Rated every 5-years.
2. EMS Responsiveness:
 - a. Added more agile/efficient vehicles to fleet to better manipulate rolling hills and to provide economy while improving responsiveness.
 - b. Year 3 of Inter-Local Agreement with ESD 2 & 3 for area along Hwy 46 and Copper Ridge Community to improve response.
 - c. Sustained cross functional communications between providers, fire chiefs, and EMS's.
3. Reserve Account: Utilized Reserve Study to predict lifespan/related expenses for equipment/facilities. – continue to balance budget with no debt.
4. Master Planning Study (Jan - Jun 2025): To ensure comprehensive emergency services for the citizens of the district in the future, a Master Planning Committee was appointed to analyze and assess population growth, facility positioning, and related matters pertaining to emergency service provision.

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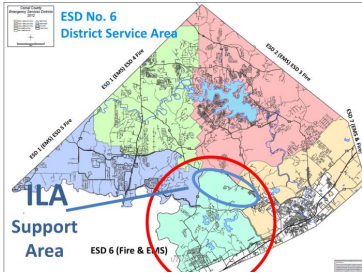


2026 Action Steps Planned To Achieve Strategic Goals

1. ISO Rating: Monitor ISO rating - Rated every 5-years.
2. EMS Responsiveness:
 - a. Identify more agile/efficient vehicles to fleet to better manipulate rolling hills and to provide economy while improving responsiveness.
 - b. Review effectiveness of Inter-Local Agreement with ESD 2 & 3 for area along Hwy 46 and Copper Ridge Community to improve response.
 - c. Build on cross functional communications between providers, fire chiefs, and EMS's.
3. Reserve Account: Update Reserve Study to predict lifespan/related expenses for equipment/facilities. – continue to balance budget with no debt.
4. Master Planning Study (Jan - Jun 2025): Use information and data from Master Planning Committee to forecast future requirements.

2026 Action Steps **Planned** To Achieve Strategic Goals

1/14/2026



Trends in District
Growth and plans for residential and commercial expansion.



- ❖ **Trends in District** – monitor growth, plans, changes
- ❖ **Finances** – project requirements, identify optimum returns
- ❖ **Facilities** – explore opportunities, partnerships
- ❖ **Equipment** – identify new innovative apparatus and gear to provide peak performance

**COMAL
COUNTY
EMERGENCY
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QUESTIONS