

**Approved 2027 Budget
Comal County ESD No. 6
August 10, 2026**

2027

Revenue

Ad Valorem Taxes (VAR Rate.095475)	\$	2,770,835.96
Interest- all accounts	\$	150,000.00
Intergovernmental-Sales Tax	\$	1,246,000.00
	\$	4,166,835.96

Expenses

Appraisal & Tax Collector District Fees	\$	35,118.71
AG/CM CASH FLOW Construction Management Fees	\$	72,000.00
BVFD/CCESD6 proposed Capitol Expenditures	\$	-
BVFD	\$	2,852,000.00
EMS-City of Schertz	\$	231,371.59
ESD 3	\$	358,098.00
Facilities and Equipment Reserve Funding	\$	543,647.66
Operational Reserve Funding	\$	47,150.00
Other Expense	\$	27,450.00
	\$	4,166,835.96

Total	\$	-
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Other Expenses-Detail

Attorney fees	\$	10,000.00
Audit Fees	\$	7,500.00
Commissioner Continuing Education	\$	400.00
County Clerk - Agenda posting Fees	\$	100.00
Insurance	\$	1,500.00
Insurance- Treasurers Bond	\$	450.00
Stuart Hansmann - Special Collection Fees	\$	600.00
Newspaper - tax rate setting adds	\$	1,000.00
Office Supplies	\$	100.00
SAFE-D Annual Membership	\$	2,500.00
SAFE-D Conference exp/education	\$	1,500.00
Travel and Accommodation	\$	1,500.00
Website Support	\$	300.00
	\$	-
subtotal	\$	27,450.00